

1423
2003

Town of Hampstead *New Hampshire*



2003 Annual Town & School Report

HAMPSTEAD'S BOSTON POST CANE

The Hampstead Board of Selectmen and the Historic District Commission are looking for the oldest citizen of Hampstead to reinstate the tradition of awarding the Boston Post Cane.

In 1909, the publisher of the Boston Post, Edward M. Grosier, forwarded to 431 towns in New England (no cities) what is known as the Boston Post Cane. The canes were made by J. F. Fradley and Co., a NY manufacturer, from ebony shipped from Africa. The head of the cane is of 14-carat gold, with the words, "Presented by the Boston Post to the oldest citizen of Hampstead – to be transmitted."



Hampstead was one of the towns to receive the cane, and the original cane was returned to Hampstead in 1974. The Board of Selectmen retired the cane at that time because it was difficult to determine the oldest citizen, since there was a Nursing Home in town at that time. The original cane is now in a safe place in the town's Historic Museum in the Historic Library Building on Main Street.

A replica of the cane has been obtained by the town, and will be awarded to the oldest citizen by the Board of Selectmen, when this person is found.

Criteria for Receiving the Cane

1. The person agrees to be nominated.
2. The person is nominated by family, friends, or by him/herself.
3. The nominee has claimed Hampstead as his/her permanent resident for 15 consecutive years prior to the date of nomination.
4. The Hampstead Board of Selectmen and Members of the Historic District Commission will take nominations for the cane recipient.
5. The cane shall not leave Hampstead. If the recipient moves outside the town, it is understood by the recipient that the cane will be stored either at the Hampstead Town Office, or at the Hampstead Historic Museum. The cane will not be awarded to any other person while the recipient is still living.
6. Temporary custody of the cane will remain the possession of the cane holder until his/her passing, at which time a responsible person will return the cane to the Hampstead Board of Selectmen.
7. Members of the Historic District commission shall review applications for the Boston Post Cane, and then recommend the new holder to the Hampstead Board of Selectmen, who will make the final selection.

Submission forms may be obtained from the Hampstead Selectmen's Office.



2003

Annual Report
For The

*Town and Schools of
Hampstead,
New Hampshire*



MUNICIPAL INFORMATION

In Case of Emergency ... Stay Calm ... CALL 911

FIRE & RESCUE SQUAD (<i>Emergency</i>).....	911
POLICE (<i>Emergency</i>).....	911
POLICE (<i>Non-Emergency</i>)	329-8398
FIRE (<i>Non-Emergency</i>)	329-6006
Animal Control, Dale Childs	362-5211

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

PERMITS ISSUED BY:

Walter Hastings, Warden	329-6442
Kerry Clark, Deputy Warden	329-5407
James Gilmartin, Deputy Warden	329-7171
William Warnock, Deputy Warden	329-7142
Maurice G. Worthen, Jr.	329-5216

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDING ON LOCATION

Must be on roadside at 7:00 a.m.

Each dwelling is allowed 8 Bags or 4 Barrels (not 55 gallon drums)

Questions: Call Cape Disposal at (603) 778-7150

LIBRARY HOURS

329-6411

Monday & Tuesday.....	1:00 p.m. – 8:00 p.m.
Wednesday & Thursday.....	9:00 a.m. – 8:00 p.m.
Friday	9:00 a.m. – 6:00 p.m.
Saturday	9:00 a.m. – 2:00 p.m.

INDEX

Appropriations and Expenditures	25
Assessor's Report/Schedule of Town Property	43
Balance Sheet	24
Board of Selectmen's Report	9
Budget – MS6	Yellow Section
Building Department/Code Enforcement	44
Building Permits	45
Capital Needs Committee	50
Capital Improvement Program	51
Conservation Commission	53
Dedication	5
Emergency Management	55
Family Mediation & Juvenile Services	56
Fire Department	57
Forest Fire Warden	59
Hampstead School District Reports	72 - 108
Historic District Commission	60
Income Statement	19
Independent Auditor's Report	17
Information About Hampstead	4
Library Reports	61
Municipal Information	2
Ordway Park	64
Planning Board	65
Police Department	66
Record of Payments	33
Recreation Commission	67
Revenues, Estimated & Actual	Yellow Section
Road Agent Report	68
Solid Waste	69
Tax Collector Report	42
Tax Rate Calculation 2003	16
Town Clerk Report	38
Town Directory	Back Cover
Town Officers	6
Town Vote 2003	10
Town Warrant 2004	Yellow Section
Treasurer Reports	20
Trustees of Trust Funds	70
Vital Statistics (Marriages, Births, Deaths)	39
Wages Paid	37

Thank You ...

To Lyn Rockwell and Dawn Shaw for supplying photos for this years Annual Report.

HELPFUL INFORMATION

Area	Approximately 14 Square Miles	
Roads	Approximately 60 Square Miles	
Population 2000 Census		8297
Churches	Five Representing Five Denominations	
Schools:		
Hampstead Central School, 21 Emerson Ave.		329-6326
Hampstead Middle School, 28 School St.		329-6743
High School - Pinkerton Academy, Derry, NH		437-5200

STATE SENATOR - DISTRICT 19

Frank Sapareto , 14 Oxbow Lane, Derry, NH 03038-4554	603-894-4964
e-mail address: fvs@netzero.net	

STATE REPRESENTATIVES - DISTRICT 79

Kevin L. Camm , PO Box 1186, E. Hampstead, NH 03826-1167	603-382-7332
Vivian R. Clark , PO Box 27, Hampstead, NH 03841-0027	603-329-5417
Corey E. Corbin , PO Box 403, Sandown, NH 03873-0403	603-887-2293
James J. Duffy , 1133 Little Mill Rd., Sandown, NH 03873-2533	603-887-1894
John W. Flanders, Sr. , 28 Danville Rd., Kingston, NH 03848-3406	603-642-3640
Albert W. Hamel , 71 Haverhill Rd., Chester, NH 03036-4207	603-887-3154
Norman L. Major , 12 Kingston Rd., Plaistow, NH 03865-2211	603-382-5429
Ed M. Putnam, II , 12 Wakefield Dr., Hampstead, NH 03841-2611	603-329-6098
Thomas A. Varrell , PO Box 193, Danville, NH 03819-0193	603-642-3823
David A. Welch , PO Box 570, Kingston, NH 03848-0570	603-642-7395
Kenneth L. Weyler , 23 Scotland Rd., Kingston, NH 03848-3232	603-642-3518
<i>Legislators e-mail addresses: www.gencourt.state.nh.us/house/membersemail.asp</i>	

UNITED STATES SENATORS

Judd Gregg , 28 Webster St., Manchester, NH 03104	603-622-7979
US Senate, 393 Russell Senate Bldg., Washington, DC 20510	202-224-3324
	Fax 202-224-4952
John E. Sununu , PO Box 77, Manchester, NH 03105	603-625-5585
	Fax 603-625-6670
US Senate, SRC-4, Washington, DC 20510	202-224-2841
	Fax 202-228-4131

UNITED STATES CONGRESSMAN - DISTRICT 1

Jeb Bradley , 1095 Elm St., Manchester, NH 04104	603-622-7979
104 Washington St., Dover, NH 03820	603-641-9536
Washington, DC	202-225-5456

DEDICATION

This Year's Town Report is Dedicated to
PRISCILLA LINDQUIST



40 Years of Service to Hampstead

Fate brought Priscilla to serve the people of Hampstead back in 1963. In those days, there were no Town Offices, the Board of Selectmen met on Saturday nights in what is now the Civic Club, and Officials worked from their own homes.

As luck would have it, her ex-husband had been elected Selectman and the bookkeeper had resigned at his first meeting. He returned home that fateful night with the Town's "Books" in hand. Priscilla took them and with pride, kept them for the next 40 years. She recalls the years of hand written tax assessments, when the bills were based something like; \$6,000 for old homes, \$8,000 for new homes, and \$10,000 for lake properties. In the beginning, she handled the paperwork of the Selectmen, Zoning Board of Adjustment, Planning Board, Assessing and Building Department.

In 1972 the town remodeled the lower level of the "Old High School" for use as Town Offices. The Selectmen met there and the first minutes started being recorded. She became Hampstead's first fulltime employee in 1975 and remained the only one until 1983. In 1984, the Board of Selectmen appointed her to be the Selectmen's Administrative Assistant. She missed only two Selectmen's meetings between 1972 and her retirement in July of 2003.

For all those years, Hampstead came to depend on her support to the Board of Selectmen. She served with nineteen different Selectmen, various staff, and numerous volunteers on the various boards. Her responsibilities were always met with a helpful hand to the community. She provided the residents of Hampstead with an effective channel of communication and information.

Priscilla, we sincerely thank you for the 40 years of commitment you have shown Hampstead. We are grateful for all you have done for us.

2003 Town Officers

ELECTED FOR ONE YEAR

Chief of Police

Joseph Beaudoin Jr.	2004
---------------------	------

Highway Agent

Jon Worthen	2004
-------------	------

ELECTED FOR TWO YEARS

Moderator

Vivian R. Clark	2004
-----------------	------

ELECTED FOR THREE YEARS

Town Clerk-Tax Collector

Patricia P. Curran	2005
--------------------	------

Treasurer

Harold I. Williams	2005
--------------------	------

Selectmen

James "Doug" Gootee, Chrm	2004
---------------------------	------

Jean S. Routhier	2005
------------------	------

Richard Hartung	2006
-----------------	------

Library Trustees

Jay P. Burns, Chrm.	2004
---------------------	------

Margot Clemente	2005
-----------------	------

Emily Rescherger	2006
------------------	------

Trustees of the Cemeteries

Maurice G. Worthen, Chrm.	2006
---------------------------	------

Terry Sullivan	2005
----------------	------

Proctor Wentworth	2004
-------------------	------

Trustees of the Trust Funds

Julia Forbes	2004
--------------	------

Ed M. Putnam II	2006
-----------------	------

Budget Committee

Jorge Mesa-Tejada, Chrm	2005
-------------------------	------

Jacqueline Dimando	2006
--------------------	------

Marty Feller, appointed	2004
-------------------------	------

Kenneth Gelinas	2006
-----------------	------

Matthew Murphy, resigned	2004
--------------------------	------

Charles Perry	2004
---------------	------

John Skidmore, appointed	2004
--------------------------	------

Joseph Tabbi, resigned	2005
------------------------	------

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Sheila Gorham, Chrm	2008
---------------------	------

Debra Bryant, appointed	2004
-------------------------	------

Pamela Hartung	2006
----------------	------

APPOINTED BY SELECTMEN

Administrative Assistant

Priscilla Lindquist, retired	----
------------------------------	------

Laura Petrain	----
---------------	------

Animal Control

Dale Childs	----
-------------	------

Sexton/ Maintenance Supervisor

Steven Harms	----
--------------	------

Code Enforcement/ Health Officer

Kristopher Emerson	----
--------------------	------

Human Services

Carrie Chooljian	----
------------------	------

Assessor

Nyberg & Purvis, Inc.	----
-----------------------	------

Building Inspector

Kristopher Emerson	----
--------------------	------

Michael DiBartolomeo, Assistant	----
---------------------------------	------

Robert Morache, Assistant	----
---------------------------	------

2003 Town Officers

Electrical Inspector

Michael J. DiBartolomeo	----
Anthony Ivele, Assistant	----

Plumbing Inspector

Michael K. Hartnett	----
Winthrop Stubbs, Assistant	----

Board of Adjustment

David Murphy, Chrm.	2006
Dwight Bannister	2006
Robert Cairns	2005
Kevin Camm	2004
Colleen King	2004
Kenneth Clark, Atlernate	2005
Neil Emerson, Alternate	2005
Kenneth Strong, Alternate	2004

Cable TV Advisory Board

Clayton Shaw, Chrm	2006
Jack Baumhor	2005
Fred Buck	2006
Natalie Gallo	2005
Anthony Leocha	2006

Capital Needs Committee

Jean Cummings	2004
Bernadette Longbook	2005
Jeffrey McMahon	2005
Carl Rutigliano	2006
Richard Turner	2006

Conservation Commission

Alfred Maley, Chrm	2004
Peter Archibald	2005
Sarah E. Low	2006
Joseph Nicolosi	2006
Karen Hanides	2004
Kendra Stanley	2004
Frank Price, Alternate	2005

Dam Committee

Walter Hastings, Fire Chief	----
Joseph A. Beaudoin, Police Chief	----
Jon Worthen, Road Agent	----
Douglas Hauck	----

Emergency Management Coordinator

Daniel Brickett	----
-----------------	------

Family Mediation Board

Dale Childs	2005
Arline Grant	2006

Fire Engineers

Walter Hastings, Chief, Engineer	2004
James Gilmartin, Dep. Chief, Eng.	2004
Kerry Clark, Engineer	2005
William Warnock, Engineer	2004
Maurice Worthen, Engineer	2006

Highway Safety Committee

Joseph A. Beaudoin, Jr	2005
Daniel Brickett	2005
Allan Fratus	2004
Walter Hastings	2004
Dean Howard	2006

Historic Commission

Maurice I. Randall, Jr., Chrm	2005
William Blaine	2006
Priscilla R. Lindquist	2006
Robert Morris	2004
Carolyn Rockwell	2004
Thomas Verrill, resigned	2004
Maurice Worthen, Jr.	2004
Richard Hartung, Ex-Officio	2004

2003 Town Officers

Joint Loss Management Committee

Susan Hastings, Chrm	2006
Christopher Beaudoin	2006
Judith Crowley	2006
Steve Harms	2004
Laura Petrain	2006

Ordway Park Friends

Julia Forbes, Co-Chrm	2005
Nancy Fulmore, Co-Chrm	2004
Virginia Clark	2005
Joseph Guthrie	2006
Susan Kostandin	2004
Ed M. Putnam, II	2004
Dawn Shaw	2006
Anda Tubalkain	2006

Patriotic Purposes and Veterans Affairs Committee

Howell D. Steadman, Chrm	2004
Donald Shedd	2006
Raymond Thibeault	
Darrell M. Grassbaugh	
Arline Grant	2006

Personnel Policy, Wage & Salary Committee

Barbara Morache, Chrm	2004
Jack Baumhor	2004
Priscilla Lindquist	2006
Richard Pochini	2006

Planning Board

William Kelly, Chrm	2006
Randy Clark, Vice-Chrm	2005
Howard A. Davine	2004
Mark Greenlaw, resigned	2005
Karen Hanides	2004
Robert Waldron	2006
William Weber	2005
Jean S. Routhier, Ex-Officio	----

Public Works Committee

Neil Emerson	----
Jorge Mesa-Tejada	----
Robert Perry	----
Joseph Sears	----
Joseph Tabbi	----

Recreation Commission

Philip Torre, Chrm	2006
Cathleen Drivas	2005
Debora Highfield	2006
Robert Keith	2006
J. Stanley Lewis	2004

Recreation Director

Angela Ingraham	----
-----------------	------

Regional Planning

Mark Gross	2006
Susan Hastings	2005

Street Lighting Committee

John Gill	2004
-----------	------

Town Historian

Maurice Randall, Jr.	----
----------------------	------

Seniors Committee

Brenda Creeden	2005
Dorothy MacFarland	2004
Claire Woelflein	2004

Solid Waste/Recycling Committee

Patrick Bracken, Chrm	2004
Michael Auger	2006
Robert Golden	2006
Robert Nugent	2005
Stephen Wentworth	2006

149-M Sub District Committee

David Duston, Representative	
------------------------------	--

SELECTMEN'S REPORT TO THE TOWN

The year 2003 will likely be remembered for some noteworthy activities for the Board of Selectmen. The most notable was likely the election in March. Only after two recounts and several court dates, did we add Rick Hartung as the "junior" member of the Board.

The Board made a significant change in the way Code Enforcement and Building Inspections are handled in Town. We placed Kris Emerson in the position of Chief Building Official, overseeing the inspection team, Code Enforcement and the Building Department. He has established Monday evening office hours for building permit applications and an opportunity for discussion of any building issues.

We welcomed a newcomer to the Selectmen's Office in August with the hiring of Laura Petrain as our new Administrative Assistant. We indoctrinated her right by having her first full day of work include a Selectmen's meeting! She has brought some changes to the way we operate. It has taken some getting used to, but we have seen some streamlining take place.

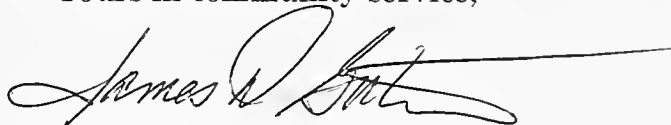
The residents of the Town of Hampstead have a great tradition of citizen involvement in the community. There are always ways for citizens to get involved. If you have the time and inclination to serve, we would like to hear from you. We would like to express our gratitude to those who are already providing so much to the Town of Hampstead through their volunteerism on the various Boards, Committees and Commissions. Without you, the Town would not function as well as we have all come to expect.

The Selectmen, on behalf of the entire Town, want to especially recognize an individual for her untiring dedication to the Town of Hampstead. Priscilla Lindquist gave over 40 years of service to our Town as the assistant to the Board of Selectmen. She is continuing to serve the Town today on several committees, providing her unique experience to the Historic Commission and the Wage and Salary Committee. Thank you Priscilla for everything you have done and continue to do for the Town!

We would also like to express to all of our town employees, our appreciation for a job well done. We would like to give our special thanks to our Administrative Assistant, Laura Petrain, and to our clerk, Tina Harrington, for making our jobs as Selectmen so much easier than it could be. Thanks to all of you.

We look forward to seeing you at the polls on March 9th and are looking forward to another productive year.

Yours in community service,

A handwritten signature in black ink, appearing to read "James D. Gootee", with a long horizontal flourish extending to the right.

James "Doug" Gootee, Chairman
Hampstead Board of Selectmen

SAMPLE BALLOT

BALLOT 1 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 11, 2003**

Peter J. Flanagan
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

THREE YEARS Vote for ONE:

HOWARD A. DAVINE ☐
CHARLES W. FLAHIVE, JR. ☐
RICK HARTUNG ☒
KAREN YASENKA ☐
(Write-In) ☐

FOR POLICE CHIEF

ONE YEAR Vote for ONE:

JOSEPH A. BEAUDOIN, JR. ☒
(Write-In) ☐

FOR HIGHWAY AGENT

ONE YEAR Vote for ONE:

GLENN BLOUIN ☐
SCOT GARNEAU ☐
ROBERT E. PARTRIDGE ☐
ROGER SANBORN ☐
STEVEN E. WOODWORTH ☐
JON WORTHEN ☒
(Write-In) ☐

FOR LIBRARY TRUSTEE

THREE YEARS Vote for ONE: 1823

EMILY D. RESCHBERGER ☒
10 (Write-In) ☐

**FOR TRUSTEE OF
TRUST FUNDS**

THREE YEARS Vote for ONE:

ED M. PUTNAM, II 1687 ☒
42 (Write-In) ☐

**FOR TRUSTEE OF
CEMETERIES**

THREE YEARS Vote for ONE:

TRUDY A. TOWNE ☐
MAURICE G. WORTHEN, JR. ☒
(Write-In) ☐

FOR BUDGET COMMITTEE

THREE YEARS Vote for TWO:

JACQUELINE "JAYE" DIMANDO ☒
KENNETH GELINAS ☒
(Write-In) ☐
(Write-In) ☐

ARTICLES

**2. TO SEE IF THE TOWN WILL VOTE TO AMEND THE HAMPSTEAD ZONING ORDINANCE
AS PROPOSED BY THE PLANNING BOARD AS FOLLOWS:**

Amendment #1

Add the following: Non-permanent Buildings or Structures

I Add to I-4.0 Definitions

Non-permanent building or structure: Small building or structure (e.g. storage shed, shelter or storage tent, or similar structure etc.) greater than 24 square feet and less than 150 square feet of floor area and less than 10 feet from the bottom of the flooring supports to the peak of the roof and setting on a non-permanent foundation (e.g. cement blocks, wooden blocks, gravel, etc.). All other buildings or structures are considered permanent. Such buildings or structures shall be considered an accessory building.

A building permit is required before construction or placement on a lot.

II Residential Zone

Add to III-2:6 Accessory Structure and Use

* Non-permanent buildings and structures must meet the front set back requirement of the zone, a side and rear lot line set back of five (5) feet

III Recreational Zone

Add to III-3:6 Accessory Structures and Uses

* Non-permanent buildings and structures must meet

the front set back requirement of the zone, a side and rear lot line set back of five (5) feet

IV Commercial Zones

Add to III-4:6 Accessory Structure and Use

Non-permanent buildings and structures require Zoning Board of Adjustment approval. *CONTINUES ON BACK*

**TURN BALLOT OVER
AND CONTINUE
VOTING**

SAMPLE BALLOT

ARTICLES CONTINUED

2. CONTINUED

Add to III-5:6 Accessory Structures and Use
Non-permanent buildings and structures require
Zoning Board of Adjustment approval.

Add to III-6:6 Accessory Structures
Non-permanent buildings and structures require Zoning Board of Adjustment approval.

V Mobile Home Zone

Add to III-8:4

C.4. Non-permanent buildings and structures shall meet the following minimum set-backs:
* Twenty (20) feet from the road or street right-of-way
* Ten (10) feet to any other mobile home

YES ☒

NO ☐

1233

922

3. TO SEE IF THE TOWN WILL VOTE TO AMEND THE HAMPSTEAD ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD AS FOLLOWS:

Amendment #2

Adopt the following:

Article I-3

THE 2000 INTERNATIONAL RESIDENTIAL CODE FOR ONE-AND TWO-FAMILY DWELLINGS

1-3:0 PURPOSE

An ordinance of the Town of Hampstead adopting the 2000 edition of the International Residential Code, regulating and controlling the design, construction, quality of materials, erection, installation, alteration, repair, location, relocations, replacement, addition to, use or maintenance of one-and two-family dwellings and townhouses in the Town of Hampstead; providing for the issuance of permits and collection of fees therefore when used with money; repealing Article I-3; of the Town of Hampstead; and all other ordinances and parts of the ordinances in conflict therewith.

The Town Meeting vote of the Town of Hampstead does ordain as follows:

1-3:1 ADOPTION OF THE RESIDENTIAL CODE FOR ONE-AND TWO-FAMILY DWELLINGS

That a certain document, three (3) copies of which are on file in the office of the Town Clerk and the Town of Hampstead, being marked and designated as International Residential Code, including Appendix Chapters A, B, C, D, F, G, H, J, as published by the International Code Council and is hereby adopted as the code of the Town of Hampstead, for regulating the design, construction, quality of materials, erection, installation, alteration, repair, location, replacement, addition to, use or maintenance of one-and two-family dwellings and townhouses not more than three stories in height in the Town of Hampstead, and providing for the issuance of permits and collection of fees therefore, and each and all of the regulations, provisions, conditions and terms of such International Residential Code, 2000 edition, published by the International Code Council on file in the office of the Town Clerk of the Town of Hampstead are hereby adopted and made a part hereof as if fully set out in this ordinance.

Section 2. The following sections are hereby revised:

Section R101.1 Insert: Town of Hampstead

Section R301.2(1) Insert:

- GROUND SNOW LOAD = 60 ppf
- WIND SPEED = 95 mph
- SEISMIC DESIGN CATEGORY = D1
- Weathering Probability = Severe
- Frost Line Depth = 5 ft.
- Termite = Slight to Moderate
- Decay = Slight to Moderate
- WINTER DESIGN TEMP = 0 degrees F
- FLOOD HAZARDS = Flood Insurance Study for the Town of Hampstead,
New Hampshire dated June 16, 1993

1-3:2 INCONSISTENT ORDINANCE REPEALED

Section 3. That Article I-3 of the Town of Hampstead entitled HAMPSTEAD ZONING ORDINANCE Revised 2001 and all other ordinances or part of the ordinances in conflict herewith are hereby repealed.

1-3:6 SAVING CLAUSE

Section 4. That if any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The Town of Hampstead hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

1-3:7 DATE OF EFFECT

Section 5. That the Planning Board Secretary is hereby ordered and directed to cause this ordinance to be published.

YES ☒

NO ☐

1337

720

Section 6. That this ordinance and the rules, regulations, orders and matters established and adopted hereby and shall take full force and effect immediately after the date of its final passage, March 11, 2003

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 2 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 11, 2003**


TOWN CLERK

ARTICLES CONTINUED

**4. TO SEE IF THE TOWN WILL VOTE TO AMEND THE HAMPSTEAD ZONING ORDINANCE
AS PROPOSED BY THE PLANNING BOARD AS FOLLOWS:**

Amendment #3

Adopt the following:

TOWN OF HAMPSTEAD PROPOSED CONSTRUCTION FEES 2003

Note: The Building Inspector has the right to adjust inaccurate estimates and charge additional fees where applicable. The Building Inspector also reserves the right to contract with third parties, the costs will be born by the applicant.

RESIDENTIAL FEES

Building permit applications	\$25
Building Permit renewal fee	\$25
* All construction must begin within six months of issuance of original Permit. Building, electrical, plumbing and heating permits must be renewed.	
New Home	\$0.10 per square foot plus number of inspections
Additions and Renovations	\$0.10 per square foot plus number of inspections
Seasonal Conversion	\$125.00 plus number of inspections
Foundation permit Single Family	\$75
Duplex/Condominium	\$75 per unit
Driveway permit	\$35 per driveway
Pools (total area of pool and patio)	\$0.10 per square foot plus number of inspections
Shed	Application fee only \$25
Masonry/Metalbestos chimney (new or repair)	\$30 plus \$5 per flue
Fireplace	\$30 plus \$5 per flue
Re-roof	Number of inspections
Demolition	\$30
Test Pits	\$30 per hole
Inspection or Re-inspection fee	\$30

VIOLATION PENALTIES

Work started without a permit	\$100
Fee to lift stop work order	\$100

COMMERCIAL BUILDING FEES

All Commercial/ Industrial Building permit applications	\$50
Commercial building permit renewal fee	\$50
* All construction must begin within six months of issuance of original Permit. Building, electrical, plumbing and heating permits must be renewed.	
New construction/ Additions	\$.30 per square foot plus number of inspections
Commercial building plan review	Actual cost
Foundation permit	\$100
Inspection or Re-inspection fee	\$30

VIOLATION PENALTIES

Work started without a permit	\$100
Fee to lift stop work order	\$100
Per Violation	Up to the maximum allowable under RSA 676:17

COMMERCIAL/RESIDENTIAL PLUMBING FEES

Residential/ Single Family	\$30 plus number of inspections
Duplex, Condominium, Multi-Family	\$30 per unit plus number of inspections
Commercial	\$50 plus number of inspections

RESIDENTIAL ELECTRICAL FEES

Residential/ Single Family	\$100 plus number of inspections
Duplex, Condominium, Multi-Family	\$60 plus number of inspections
Renovation/	
Addition less than 25% of original building	\$40 plus number of inspections
Renovation/	
Addition greater than 25% of original building	\$75 plus number of inspections
One Time Inspection	\$30
(i.e. repairs, service change, outside lighting, temp service)	
Alarms and low voltage systems	\$30

**TURN BALLOT OVER
AND CONTINUE
VOTING**

CONTINUES ON BACK

SAMPLE BALLOT

ARTICLES CONTINUED

4. CONTINUED

COMMERCIAL ELECTRICAL FEES

New Construction	\$150 plus number of inspections
One time inspection	\$30
(I.e. repairs, disconnect and make safe, machinery hook up, lighting, power circuits etc.)	
Alarms and low voltage systems	\$30
Inspection or Re-Inspection fees	\$30

No commercial permit shall be issued for new construction or renovation (excluding one time inspection) until a satisfactory plan review with the Electrical Inspector has been completed. Electrical plans and load calculations may be drawn by the Electrician. The purpose for a plan review is to determine the amount of inspections necessary, to assure that plans exist for the future and to assure that the load calculations are adequate.

YES ☒
NO ☐

1308
825

5. TO SEE IF THE TOWN WILL VOTE TO AMEND THE HAMPSTEAD ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD AS FOLLOWS:

Amendment #4

Adopt the following:

FIRE DEPARTMENT INSPECTION FEE SCHEDULE

Note: The Fire Department has the right to adjust inaccurate estimates and charge additional fees where applicable. The Fire Department also reserves the right to contract with third parties, the costs will be born by the applicant.

Oil and Gas Fired Heating Units	
Residential and Commercial	\$ 30.00 each
Re-Inspection Fee	\$ 30.00 each
Fine for work started without permit	\$100.00
Replacement of Oil Tanks or Oil Burner	
Including removal of underground tanks	\$ 30.00

*NOTE: Gas fired, wall-mounted direct vent heaters require only a gas piping permit and inspection.

Any and all gas devices with piped vents must have gas piping and heating permits taken out before starting work.

MISCELLANEOUS FEES

Chimney and or Fireplace	\$ 30.00
Foster Care	\$ 30.00
Day Care	\$ 30.00
Nursery School	\$ 30.00
Kindergarten and School	\$ 30.00

FIRE ALARM SYSTEMS

Fire Alarm systems must have a drawing submitted to the Fire Department prior to issuance of the permit. Fees will be determined by the number of site visits needed.

To process application and review plans	
with issuance of permit	\$ 40.00
Each inspection performed on site	\$ 30.00
Re-Inspection Fee	\$ 30.00
Fine for work started without permit	\$100.00

YES ☒
NO ☐

1454
727

6. TO SEE IF THE TOWN WILL VOTE TO AMEND THE HAMPSTEAD ZONING ORDINANCE AS FOLLOWS:

Amendment #5

By Petition:

To see if the Town will vote to change tax map 1, lot 18, a 4.2 acre parcel located in the northwest corner of town at the corner of Main Street and Derry Road across from Ordway Park, from a C-1 Commercial zone to a Residential zone.

YES ☐
NO ☒

1122
1129

Not recommended by the Planning Board.

7. TO SEE IF THE TOWN WILL VOTE TO AMEND THE HAMPSTEAD ZONING ORDINANCE AS FOLLOWS:

Amendment #6

By Petition:

To Amend Article III(Zone C3 Commercial), Section III-1:6A so as to include Tax Map 10 Lot 6 in its entirety.

(Purpose of this amendment is to rezone a 16 acre lot located on the Sandown Hampstead town line described as Map 10 Lot 6 from being in Zone R1(residential) to being Zone C3(commercial).

YES ☐
NO ☒

474
1773

Not recommended by the Planning Board. GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 3 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 11, 2003**

Patricia A. L...
TOWN CLERK

ARTICLES CONTINUED

8. OPERATING BUDGET

Shall the Town of Hampstead raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,830,597.00? Should this article be defeated, the operating budget shall be \$3,618,827.00, which is the same as last year, with certain adjustments required by previous action of the Town of Hampstead or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES ☐
NO ☒

Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

675
1569

9. Shall we modify the elderly exemptions from property tax in the Town of Hampstead, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$75,000, for a person 75 years of age up to 80 years, \$100,000.00, for a person 80 years of age or older, \$125,000.00?

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$32,500, or if married, a combined net income of less than \$40,000.00 and own assets not in excess of \$100,000.00, excluding the value of the person's residence.

YES ☒
NO ☐

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

1916
359

10. Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$50,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$32,500.00 or, if married, a combined net income of not more than \$40,000.00, and own net assets not in excess of \$100,000.00, excluding the value of the person's residence.

YES ☒
NO ☐

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

1824
403

11. To hear report of Auditors and Committees and to act hereon.

YES ☒
NO ☐

1832
226

12. Shall the Town vote to rescind its action to elect a police chief pursuant to RSA 41:47 and authorize the Selectmen to appoint a Police Chief under RSA 105:1, such authority to begin with the term starting at the conclusion of the regular town meeting in 2004?

YES ☐
NO ☒

Recommended by the Board of Selectmen.

698
1529

Special Warrant Article

13. To see if the town will vote to raise and appropriate the sum of \$75,000 to add to the Capital Reserve fund previously established for the purpose of replacing Fire Department equipment.

YES ☒
NO ☐

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

1443
796

Special Warrant Article

14. To see if the town will vote to raise and appropriate the sum of Five Hundred Sixty Thousand dollars (\$560,000.00) to complete the Library Building, and to authorize the withdrawal of up to \$275,000.00 from the Capital Reserve Fund created for this purpose, including accrued interest; \$60,000 of this appropriation to come from donations, and the remaining balance of \$225,000 to come from general taxation.

YES ☒
NO ☐

(Only \$225,000.00 will come from current taxation, the rest of the funds will come from other sources.)

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

1167
1116

15. To see if the Town will vote to authorize the Board of Selectmen to sell Map 17, Parcel 65, located at 251 Central Street, subject to such terms and conditions as the Selectmen shall determine are in the best interest of the Town, with the proceeds to go toward the completion of the Library Building. If Article 14 does not pass, this article becomes null and void.

YES ☒
NO ☐

(The intent of this article is to allow the Selectmen to sell this parcel of land by sealed bid, and apply the proceeds to the \$225,000 needed to come from taxation for the completion the Library.)

Recommended by the Board of Selectmen.

1400
854

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

Special Warrant Article

16. If Article 14 is defeated, shall the town vote to raise and appropriate the sum of One Hundred Twenty-five Thousand Dollars (\$125,000) to be added to the Capital Reserve Fund already established for the completion of the library building?

YES ☒

1306

This article will be null and void if Article 14 passes.

NO ☐

941

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Special Warrant Article

17. To see if the town will vote to raise and appropriate the sum of \$45,000.00 for the on going renovation of Field #4 at the Depot Road complex.

YES ☐

864

NO ☒

1367

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Special Warrant Article

18. To see if the town will vote to raise and appropriate the sum of \$37,000.00 for replacement of SCBA (Self Contained Breathing Apparatus) equipment for the Fire Department.

YES ☒

1745

NO ☐

484

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Special Warrant Article

19. To see if the town will vote to raise and appropriate the sum of \$2,000 to support CHS. (Community Health Services, Inc.)

YES ☒

1530

NO ☐

706

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Special Warrant Article

20. To see if the town will vote to raise and appropriate the sum of \$1,000 to support the Seacoast Child Advocacy Center.

YES ☒

1404

NO ☐

826

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Special Warrant Article

21. To see if the town will vote to raise and appropriate the sum of \$2,000.00 to support the Haven of Hope.

YES ☐

455

NO ☒

1736

Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

Special Warrant Article

22. To see if the town will vote to raise and appropriate the sum of \$2,000.00 to help fund operations at the Sad Café in Plaistow.

YES ☐

1038

NO ☒

1177

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

23. To see if the Town will vote to raise and appropriate the sum of up to \$38,000 for the Town Conservation Commission Land Purchase Fund for the purchase of additional conservation land, such sum to come from the proceeds of the sale of portions of Tax Map 9, Lot 113, as approved by the March 2000 town meeting, none of this appropriation to be raised from taxation.

YES ☒

1579

NO ☐

625

Recommended by the Board of Selectmen.

By Petition

24. To see if the town will vote to adopt the provisions of RSA 673:2, II (b) (2) to elect Planning Board members beginning at next year's annual election, pursuant to RSA 669:17.

YES ☒

1476

NO ☐

619

By Petition

25. To see if the town will vote to raise and appropriate the sum of \$6,000.00 for the purpose of training Hampstead Police Officers so they can enforce the Noise Ordinance voted by the Town of Hampstead in the 2000 warrant.

YES ☐

641

NO ☒

1561

By Petition

26. To see if the town will vote to make it unlawful to smoke in restaurants unless it is in a separate, closed, segregated area. A violation of this ordinance shall be deemed a violation under the Criminal Code and the offender shall be fined \$100 for the first offense and \$500 for each subsequent offense.

YES ☒

1522

NO ☐

706

27. To see if the town will vote to accept Appleton Lane, from Beverly Drive to the cul-de-sac at Cemetery Drive, as described on Plan #D-24257.

YES ☒

1741

NO ☐

374

Recommended by the Board of Selectmen.

28. To see if the town will vote to accept Appleton Lane from the cul-de-sac at Cemetery Road to the Hampstead/Sandown town line, as described on Plan #D-26660.

YES ☒

1724

NO ☐

386

Recommended by the Board of Selectmen.

29. To see if the town will vote to accept Beverly Drive from the old cul-de-sac to Depot Road as described on Plan #D-24257.

YES ☒

1727

NO ☐

382

Recommended by the Board of Selectmen.

30. To see if the town will vote to accept St. John Lane, Norfolk Street and Devon Road located in Cranberry Meadows, as described on Plan # D-23975.

YES ☒

1714

NO ☐

382

Recommended by the Board of Selectmen.

31. To see if the town will vote to accept Hastings Drive from Wash Pond Road to Orcutt Drive as described on Plan #D-27160.

YES ☒

1717

NO ☐

387

Recommended by the Board of Selectmen.

32. To see if the town will vote to accept Craine Road, located in Hayward Hills, from Central Street to the cul-de-sac, as described on Plan #D27051.

YES ☒

1719

NO ☐

390

Recommended by the Board of Selectmen.

YOU HAVE NOW COMPLETED VOTING

2003 TAX RATE CALCULATION

~ Town Portion ~

Appropriations	\$ 4,331,627
Less: Revenues	2,884,333
Shared Revenues	14,531
Add: Overlay	35,872
War Service Credits	<u>49,700</u>

Net Town Appropriations	\$ 1,518,335
Special Adjustments	<u>0</u>
Approved Town Tax Effort	\$ 1,518,335
Town Tax Rate	\$ 2.70

~ School Portion ~

Due to Local School	\$ 17,196,449
Due to Regional School	0
Less: Adequate Education	3,386,244
State Education Tax	<u>3,627,626</u>
Approved School Tax Effort	\$ 10,182,579
Local School Tax Rate	\$ 18.08

~ State Education Tax ~

Equalized Valuation (no utilities)	\$ 4.92
X 737,322,387	\$ 3,627,626
Divide by Local Assessed Valuation (no utilities) 558,745,996	
Excess State Education Taxes to be Remitted to State	\$ 0
State Local Tax Rate	\$ 6.49

~ County Portion ~

Due to County	\$ 896,023
Less: Shared Revenue	<u>6,394</u>
Approved County Tax Effort	\$ 889,629
County Tax Rate	<u>\$ 1.58</u>
Combined Tax Rate	\$ 28.85

Total Property Taxes Assessed	\$ 16,218,169
Less: War Service Credits	49,700
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	\$ 16,168,469

~ Proof of Rate ~

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 558,745,996	\$ 6.49	\$ 3,627,626
All other Taxes	\$ 563,144,296	\$ 22.36	<u>\$ 12,590,543</u>
			\$ 16,218,169

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Hampstead, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hampstead, New Hampshire, as of and for the year ended December 31, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Hampstead, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$336,978 in its General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$615,833 to \$278,855 would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hampstead, New Hampshire as of December 31, 2002, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hampstead, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co. PC

May 7, 2003



FINANCIAL STATEMENTS

For Year Ended December 31, 2003

***Town of Hampstead
New Hampshire***

NOTE: The Financial Reports for 2003 had not been completely audited by Vachon, Clukay & Co., PC (Town Auditors) at the time the Town Report went to press.

This information is subject to change, errors or omissions

**INCOME STATEMENT
YEAR ENDING DECEMBER 31, 2003**

TOWN REVENUE	YEAR TO DATE
Highway Block Grant	\$ 152,846.08
Revenue Sharing - State	\$ 58,028.00
Room & Meals Tax	\$ 250,550.73
2003 Property Tax	\$ 15,677,888.03
2003 Property Tax Interest	\$ 9,955.18
2000 Property Tax Liens	\$ 4,805.54
2000 Property Tax Lien Interest	\$ 2,724.65
2001 Property Tax Liens	\$ 21,352.39
2001 Property Tax Lien Interest	\$ 3,069.58
1991-1998 Property Tax Liens	\$ 673.31
2002 Current Tax Lien	\$ 8,500.00
1991-1998 Property Tax Liens Interest	\$ 192.69
2002 Property Tax Liens	\$ 57,642.68
2002 Property Tax Lien Interest	\$ 3,199.31
2002 Property Tax	\$ 421,374.59
2002 Property Tax Interest	\$ 17,638.16
1999 Property Tax Lien	\$ 5,229.65
1999 Tax Lien Interest	\$ 1,490.43
Current Use Tax	\$ 132,100.00
Boat Tax	\$ 24,281.90
Protest Fees	\$ 500.00
Auto Permits	\$ 1,474,593.83
Dog Licenses	\$ 9,410.50
Filing Fees	\$ 11.00
Sales by Town Clerk	\$ 13,535.00
Marriage Licenses	\$ 1,845.00
Town Clerk Fees	\$ 41,743.47
Recycle Bin Replacements	\$ 156.00
Tire Coupons	\$ 316.00
Freon Coupons	\$ 1,130.00
Protest Fee Town	\$ 25.00
Cemetery Trust Fund	\$ 2,548.00
Land Purchase Fund	\$ (4,755.69)
Interest Income - Investments	\$ 49,074.29
Revenue - Police	\$ 114,293.61
Fire Department - Other	\$ 798.28
Road Agent Revenue	\$ 7,472.50
Planning & Board of Adjustment Revenue	\$ 4,739.12
Planning Board Fees	\$ 58,327.27
Cemetery Revenue	\$ 4,562.74
Recreation Income	\$ 17,661.95
Public Assistance Income	\$ 21,005.11
Unemployment Compensation Rebate	\$ 2.70
Insurance Rebates	\$ 25,350.00
Town Building Revenue	\$ 380.00
Town & Office Revenue	\$ 90,959.33
Code Enforcement Revenue	\$ 159,389.02
TOTAL TOWN REVENUE	\$ 18,948,616.93
 CASH OUTFLOW	
Vouchers Paid	\$ 17,135,341.08
Gross Payroll	\$ 1,407,512.06
Vouchers Voided	\$ (0.06)
Service Charges	\$ 58.91
Purchases of Land	\$ 1,980.00
Tax Collector - Refunds	\$ (80,694.68)
TOTAL CASH OUTFLOW	\$ 18,464,197.31
NET CASH FLOW	\$ 484,419.62

**TREASURER'S REPORT
LIBRARY ACCOUNT-TOTAL CASH FLOW
December 31, 2003**

INCOME

Amount Received from Town		
Warrant Article	\$ 225,000.00	
Interest	<u>\$ 182.02</u>	
Total Income		\$ 225,182.02

EXPENSES

Tennant & Wallace Architects	<u>\$ 16,288.82</u>	
Total Expenses		<u>\$ 16,288.82</u>

Net Cash Inflow \$ 208,893.20

Beginning Balance 01/01/03	<u>\$ -</u>
Ending Balance 12/31/2003	<u><u>\$ 208,893.20</u></u>

**TREASURER'S REPORT
CASH BOND STATUS REPORT-2003**

PROJECT NAME	AMOUNT
Engineerial Fees-Bank North	\$ 38,343.06
Engineerial Fees-Bank North	\$ 2,573.34
Catherine Estates-Kasher Corp.	\$ 1,745.86
Patriot Drive 1 Reddy Home Builders	\$ 10,164.95
Marshall Road	\$ 4,291.50
Home Plate Corp-Orcutt Drive	\$ 1,934.21
Owens Court	\$ 9,209.35
Victoria Way	\$ 7,060.68
P.D. Circuits	\$ 5,014.16
Map 2 Parcel 39-99 Bond	\$ 2,148.11
Minda's Donuts	\$ 2,212.58
Wentworth Erosion & Sediment 01-043	\$ 32,365.44
Prokop & Skofiled Bond	\$ 11,101.05
Project 342801	\$ 22,120.34
Jameson Bond	\$ 14,011.86
Francis Proposal	\$ 3,431.82
Fennell Subdivision Bond	<u>\$ 27,523.16</u>
	<u><u>\$ 195,251.47</u></u>

TREASURER'S REPORT STATEMENT OF CASH FLOW FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2003

NET CASH FLOW FROM OPERATING ACTIVITIES

Net Cash Inflow per Town Revenue Statement	\$ 484,419.62
Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities (Decr.) Incr. In Deferred Revenue	\$ 5,000.00
Total Adjustments	<u>\$ 5,000.00</u>
Net Increase (Decrease) in Cash & Cash Equivalents	\$ 489,419.62
Cash & Cash Equivalents, Beginning	\$ 4,845,055.27
Cash & Cash Equivalents, Ending	<u><u>\$ 5,334,474.89</u></u>

TOWN TREASURER'S ASSETS - CASH

Cash, Fleet Bank	\$ 12,492.14
NH Public Deposit Invest. Pool	\$ 10,926.43
Bank North Concentration Account	\$ 389,658.86
Bank North Town Clerk Account	\$ 7,752.75
Bank North Payroll Account	\$ 9,285.96
M/M Citizens	\$ 4,083.69
Ocean National-General Fund	\$ (732,533.47)
Bank North M/M	\$ 4,412,791.68
Bank North Boat Tax Account	\$ 131.12
Ocean National - Sweep Account	\$ 849,018.38
Bank North - Other Revenue	\$ 255,544.58
Bank North - Town Clerk Account	\$ 1,271.59
Ocean National-Land Purchase	\$ 114,051.18
Balance 12/31/2003	<u><u>\$ 5,334,474.89</u></u>

TREASURER'S REPORT
CABLE ADVISORY BOARD - TOTAL CASH FLOW
December 31, 2003

INCOME

Cable Company-Yearly Contract	\$	33,755.79	
Access Programming	\$	5,000.00	
Interest	\$	874.74	
Total Income			\$ 39,630.53

EXPENSES

Replacement & New Equipment	\$	33,766.11	
Contract Labor	\$	706.00	
Supplies	\$	1,258.99	
Reimbursement-Town Payroll	\$	8,089.21	
Bandstand Project	\$	10,938.19	
Total Expenses			\$ 54,758.50
Net Cash Outflow			\$ (15,127.97)
Beginning Balance 1/1/03			\$ 74,234.34
Ending Cash Balance 12/31/03			\$ 59,106.37

SELECTMEN'S REPORT

2003 Budget Appropriation \$ 3,618,627.00

Special Articles

Article #23 - Conservation	\$	38,000.00	
Article #18 - SCBA	\$	37,000.00	
Article #14 - Library	\$	560,000.00	
Article #13 - Fire	\$	75,000.00	
Article #19 - CHS	\$	2,000.00	
Article #20 - SCAC	\$	1,000.00	
Total Special Articles			\$ 713,000.00

Total Budget Approp. & Spec. Articles \$ 4,331,627.00

TREASURER'S REPORT
HAMPSTEAD HISTORICAL DISTRICT - TOTAL CASH FLOW
DECEMBER 31, 2003

INCOME

Function Rentals	\$	445.00	
Interest	\$	<u>24.36</u>	
Total Income			\$ 469.36

EXPENSES

Repair - Historical Museum	\$	1,680.00	
Signs-Historical Museum & Meeting House	\$	<u>2,000.00</u>	
Total Expenses			\$ 3,680.00
Net Cash Outflow			<u>\$ (3,210.64)</u>
Beginning Balance 1/1/03			<u>\$ 6,349.23</u>
Ending Balance 12/31/03			<u><u>\$ 3,138.59</u></u>

TREASURER'S REPORT
250TH ANNIVERSARY ACCOUNT-TOTAL CASH FLOW
December 31, 2003

INCOME

Souvenirs	\$	501.00	
Hampstead Historical Book	\$	150.00	
Interest	\$	<u>22.31</u>	
Total Income			\$ 673.31
Net Cash Inflow			\$ 868.91
Beginning Balance 12/1/03			<u>\$ 1,502.61</u>
Ending Balance 12/31/03			<u><u>\$ 2,371.52</u></u>

BALANCE SHEET

YEAR ENDING DECEMBER 31, 2003

ASSETS		LIABILITIES	
CASH - In Hands of Officials		ACCOUNTS OWNED BY THE TOWN	
Petty Cash:		School District	\$ 4,980,205.00
Town Clerk/Tax Collector	\$ 200.00	Total	\$ 4,980,205.00
Police Chief	\$ 50.00		
Building Inspector	\$ 100.00	Deferred Revenue - EMD Grant	\$ 5,000.00
Total	\$ 350.00		
CASH - In Hands of Treasurer		FUND RESERVE	
BankNorth Town Clerk Account	\$ 1,271.59	Trust Funds	\$ 285,170.47
BankNorth M/M Fund	\$ 4,412,791.68	Conservation Funds	\$ 114,051.18
Cash, Fleet	\$ 12,492.14	Total	\$ 399,221.65
NH Public Development Inv. Pool	\$ 10,926.43		
Cash-Ocean-Sweep Account	\$ 849,018.38	Capital Reserve: East Road	\$ 146,586.97
BankNorth Town Clerk Account	\$ 7,752.75	Fire Department	\$ 230,557.42
Cash. Payroll Account	\$ 9,285.96	Library	\$ 280,215.03
M/M Citizen's Bank	\$ 4,083.69	Total	\$ 657,359.42
Ocean, General Fund	\$ (732,533.47)		
BankNorth - Other Revenue	\$ 255,544.58	ENCUMBERED FUNDS	
Cash-First Mass - Boat Tax	\$ 131.12	Difeo Fuel - Gym Furnace	\$ 9,323.00
Ocean National - Land Purchase	\$ 114,051.18	Pelletier Computers - Networking	\$ 10,340.00
BankNorth Concentration Account	\$ 389,658.86	Total	\$ 19,663.00
Total	\$ 5,334,474.89		
Unredeemed Taxes	\$ 121,301.90	TOTAL LIABILITIES	\$ 6,061,449.07
Uncollected Taxes	\$ 491,303.63		
Total	\$ 612,605.53	CURRENT SURPLUS	\$ 828,511.24
TRUST FUNDS			
Cemetery Trust Funds	\$ 207,624.95		
High School Trust Funds	\$ 21,386.25	TOTAL LIAB. PLUS SURPLUS	\$ 6,889,960.31
Library Trust Funds	\$ 9,125.71		
Ordway Park Trust Funds	\$ 32,114.47		
Violet's Trust Fund	\$ 3,016.92		
Friends of Ordway Park Trust Fund	\$ 11,902.17		
Capital Reserve - Library	\$ 280,215.03		
Capital Reserve - Highway	\$ 146,586.97		
Capital Reserve - Fire Department	\$ 230,557.42		
Total	\$ 942,529.89		

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
	EXECUTIVE			
4130100	BOARD OF SELECTMEN			
4130113	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
4130157	Workshops and Training	\$200.00	\$115.00	\$85.00
4130181	Mileage & Expense	\$200.00	\$77.24	\$122.76
4130200	ADMINISTRATION			
4130211	Adm. Assistant Salary	\$54,300.00	\$47,537.10	\$6,762.90
4130212	Selectmen's Clerk	\$36,100.00	\$34,042.70	\$2,057.30
4130233	Data Processing/Computer	\$25,000.00	\$13,942.16	\$11,057.84
4130234	Telephone	\$13,500.00	\$16,703.94	-\$3,203.94
4130239	Other Purchased Services	\$0.00	\$3,622.46	-\$3,622.46
4130243	Repair and Maintenance	\$4,000.00	\$5,849.97	-\$1,849.97
4130255	Printing Town Report	\$10,300.00	\$10,299.11	\$0.89
4130256	Dues and Subscriptions	\$6,000.00	\$5,978.81	\$21.19
4130257	Workshops and Training	\$100.00	\$110.00	-\$10.00
4130261	General Supplies	\$3,500.00	\$3,568.22	-\$68.22
4130268	Postage	\$3,000.00	\$1,228.62	\$1,771.38
4130274	Equipment	\$1,000.00	\$0.00	\$1,000.00
4130281	Mileage & Expense	\$150.00	\$193.38	-\$43.38
4130288	Salary & Wage Adjustment	\$0.00	\$0.00	\$0.00
4130289	Special Events	\$2,300.00	\$2,261.70	\$38.30
4130300	MODERATOR & TOWN MEETING EXP			\$0.00
4130313	Moderator Salary	\$265.00	\$265.00	\$0.00
4130315	Ballot Clerks	\$500.00	\$1,371.26	-\$871.26
4130400	TRUSTEES OF TRUST FUNDS			\$0.00
4130413	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
4130481	Mileage & Expense	\$50.00	\$32.90	\$17.10
	Total Executive	\$171,365.00	\$158,099.57	\$13,265.43
4140100	OFFICE OF TOWN CLERK			
4140111	Town Clerk's Office Labor	\$71,400.00	\$60,689.00	\$10,711.00
4140113	Town Clerk Salary	\$21,810.00	\$21,810.00	\$0.00
4140133	Data Processing	\$5,000.00	\$4,559.85	\$440.15
4140134	Telephone	\$600.00	\$777.67	-\$177.67
4140143	Repair and Maintenance	\$1,500.00	\$1,027.09	\$472.91
4140157	Workshops and Training	\$800.00	\$793.80	\$6.20
4140159	Preservation of Records	\$1,000.00	\$1,001.00	-\$1.00
4140161	General Supplies	\$2,500.00	\$1,992.99	\$507.01
4140168	Postage	\$5,000.00	\$2,525.70	\$2,474.30
4140174	New Equipment	\$3,000.00	\$0.00	\$3,000.00
4140181	Mileage & Expense	\$450.00	\$325.24	\$124.76
	TOTAL TOWN CLERK	\$113,060.00	\$95,502.34	\$17,557.66
4140300	ELECTION ADMINISTRATION			
4140313	Checklist Supervisor Salary	\$500.00	\$382.00	\$118.00
4140339	Computer Services	\$1,500.00	\$2,258.00	-\$758.00
4140355	Printing	\$3,000.00	\$3,856.89	-\$856.89
4140361	General Supplies	\$500.00	\$392.90	\$107.10
4140374	New Equipment	\$500.00	\$0.00	\$500.00
	TOTAL ELECTION ADM	\$6,000.00	\$6,889.79	-\$889.79
4150000	FINANCIAL ADMINISTRATION			
4150200	AUDITING			
4150239	Auditing Services	\$5,600.00	\$6,674.85	-\$1,074.85
4150400	TAX COLLECTOR			
4150413	Tax Collector Salary	\$21,810.00	\$21,810.00	\$0.00
4150431	Registry Costs	\$2,000.00	\$1,060.34	\$939.66
4150433	Data Processing	\$3,000.00	\$2,950.00	\$50.00
4150439	General Supplies	\$1,200.00	\$808.57	\$391.43

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
4150457	Workshops and Training	\$800.00	\$846.50	-\$46.50
4150468	Postage	\$3,200.00	\$2,625.08	\$574.92
4150481	Mileage & Expense	\$350.00	\$291.70	\$58.30
	TOTAL TAX COLLECTOR	\$32,360.00	\$30,392.19	\$1,967.81
4150500	TREASURER			
4150513	Treasurer's Salary	\$7,800.00	\$7,800.00	\$0.00
4150533	Data Processing	\$1,600.00	\$1,397.11	\$202.89
4150581	Mileage & Expenses	\$500.00	\$741.09	-\$241.09
	TOTAL TREASURER	\$9,900.00	\$9,938.20	-\$38.20
4152100	REVALUATION/ASSESSING			
4152137	Assessing	\$33,180.00	\$33,180.00	\$0.00
4152138	Assessing Labor	\$5,000.00	\$6,768.31	-\$1,768.31
4152139	Assessing Supplies	\$3,500.00	\$3,496.66	\$3.34
	TOTAL ASSESSING	\$41,680.00	\$43,444.97	-\$1,764.97
4153000	LEGAL EXPENSES			
4153100	TOWN COUNSEL EXPENSES			
4153132	Town Counsel Services	\$10,000.00	\$14,519.52	-\$4,519.52
4153900	OTHER LEGAL EXPENSES			
4153939	Other Legal Expenses	\$500.00	\$156.17	\$343.83
	TOTAL LEGAL	\$10,500.00	\$14,675.69	-\$4,175.69
4155000	PERSONNEL ADMINISTRATION			
4155921	Health Insurance Benefits	\$111,368.00	\$127,041.28	-\$15,673.28
4155922	Social Security	\$43,100.00	\$47,888.30	-\$4,788.30
4155923	Retirement	\$14,950.00	\$16,264.40	-\$1,314.40
4155924	Medicare	\$13,725.00	\$16,447.26	-\$2,722.26
4155925	Federal Withholding	\$0.00	\$0.00	\$0.00
4155928	SUI Withholding	\$0.00	\$0.00	\$0.00
4155929	Other Employee Benefits	\$25,000.00	\$21,429.61	\$3,570.39
	Totals	\$208,143.00	\$229,070.85	-\$20,927.85
4191100	PLANNING BOARD			
4191111	Clerks Salary	\$35,790.00	\$29,938.89	\$5,851.11
4191112	Temporary Position Salary	\$5,500.00	\$3,390.14	\$2,109.86
4191131	Engineering	\$35,000.00	\$59,631.91	-\$24,631.91
4191132	Legal Expenses	\$6,000.00	\$2,885.50	\$3,114.50
4191134	Telephone	\$300.00	\$311.22	-\$11.22
4191139	Map Work	\$6,000.00	\$14,927.16	-\$8,927.16
4191155	Printing	\$2,000.00	\$0.00	\$2,000.00
4191157	Workshops & Training	\$200.00	\$54.00	\$146.00
4191159	Legal Ads	\$2,000.00	\$2,114.99	-\$114.99
4191161	General Supplies	\$4,000.00	\$4,818.83	-\$818.83
4191162	Copier Supplies	\$1,000.00	\$898.43	\$101.57
4191167	Books & Periodicals	\$500.00	\$402.00	\$98.00
4191168	Postage	\$2,500.00	\$2,291.38	\$208.62
4191181	Mileage & Expense	\$500.00	\$125.12	\$374.88
4191182	Recording Fees - Plans	\$1,500.00	\$1,557.95	-\$57.95
	TOTAL PLANNING	\$102,790.00	\$123,347.52	-\$20,557.52
4191200	ZONING ENFORCEMENT			
4191211	Chief Building Official	\$45,000.00	\$44,230.84	\$769.16
4191212	Clerk's Salary-Enf. Office	\$25,000.00	\$21,705.96	\$3,294.04
4191213	Machine Maintenance	\$2,500.00	\$2,031.45	\$468.55
4191215	Inspectors Salaries	\$25,000.00	\$42,850.15	-\$17,850.15
4191219	Comm Plan Reviews & Insp	\$15,000.00	\$16,093.48	-\$1,093.48
4191239	Telephone	\$1,000.00	\$696.05	\$303.95
4191256	Dues & Subscriptions	\$200.00	\$130.00	\$70.00
4191257	Workshops & Training	\$400.00	\$690.00	-\$290.00
4191261	General Supplies	\$4,000.00	\$2,300.85	\$1,699.15

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
4191281	Mileage & Expense	\$500.00	\$3,009.48	-\$2,509.48
4191289	Other Misc. Expenses	\$100.00	\$0.00	\$100.00
	TOTAL ZONING ENFOR	\$118,700.00	\$133,738.26	-\$15,038.26
4191300	BOARD OF ADJUSTMENT			
4191311	Clerk's Salary - B/A	\$3,120.00	\$3,069.90	\$50.10
4191332	Legal Expense	\$3,000.00	\$4,318.10	-\$1,318.10
4191339	Legal Ads	\$1,500.00	\$1,136.53	\$363.47
4191361	General Supplies	\$200.00	\$88.84	\$111.16
4191368	Postage	\$1,500.00	\$2,612.36	-\$1,112.36
4191381	Mileage & Expenses	\$25.00	\$40.00	-\$15.00
	TOTAL BOA	\$9,345.00	\$11,265.73	-\$1,920.73
4194000	GOVERNMENT BUILDINGS			
4194100	ADMINISTRATION			
4194111	Supervisor's Salary	\$36,680.00	\$35,655.00	\$1,025.00
4194112	Custodial Payroll	\$17,060.00	\$14,330.80	\$2,729.20
4194119	Grounds Workers	\$13,260.00	\$16,521.34	-\$3,261.34
4194143	Repairs and Maintenance	\$1,000.00	\$1,488.19	-\$488.19
4194161	General Supplies	\$5,000.00	\$5,886.20	-\$886.20
4194162	New Equipment	\$1,000.00	\$0.00	\$1,000.00
4194165	Vehicle Expense	\$1,500.00	\$221.61	\$1,278.39
4194189	Ordway Park	\$0.00	\$0.00	\$0.00
4194200	TOWN OFFICES			
4194241	Electricity	\$5,000.00	\$5,563.89	-\$563.89
4194242	Heat	\$5,000.00	\$5,781.87	-\$781.87
4194243	Repairs and Maintenance	\$5,000.00	\$10,023.71	-\$5,023.71
4194300	TOWN HALL/MEETING HOUSE			
4194341	Electricity	\$600.00	\$795.20	-\$195.20
4194342	Heat	\$2,400.00	\$2,623.13	-\$223.13
4194343	Repairs and Maintenance	\$8,000.00	\$8,007.64	-\$7.64
4194400	OLD LIBRARY			
4194441	Electricity	\$900.00	\$781.84	\$118.16
4194442	Heat	\$1,000.00	\$1,851.56	-\$851.56
4194443	Repairs and Maintenance	\$500.00	\$0.00	\$500.00
4194500	ORDWAY PARK			
4194541	Maintenance	\$2,000.00	\$1,224.76	\$775.24
4194542	Improvements (Admin.)	\$22,000.00	\$20,375.95	\$1,624.05
4194600	RECREATION UTILITIES			
4194641	Town Beach	\$2,000.00	\$2,180.11	-\$180.11
4194642	Ballfields	\$2,500.00	\$3,497.02	-\$997.02
4194643	Engineering Fees	\$0.00	\$0.00	\$0.00
4194700	GYMNASIUM			
4194741	Electricity	\$2,000.00	\$2,071.43	-\$71.43
4194742	Heat	\$3,000.00	\$3,268.78	-\$268.78
4194743	Repairs and Maintenance	\$10,000.00	\$11,705.25	-\$1,705.25
4194800	ATHLETIC FIELDS			\$0.00
4194841	Maintenance	\$53,850.00	\$36,357.02	\$17,492.98
4194900	TENNIS COURTS			
4194941	Maintenance	\$0.00	\$0.00	\$0.00
	TOTAL GOVT. BUILDINGS	\$201,250.00	\$190,212.30	\$11,037.70
4195000	CEMETERY ADMIN			
4195111	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
4195156	Dues & Subscriptions	\$25.00	\$0.00	\$25.00
4195189	Computer Expense	\$750.00	\$351.00	\$399.00
4195200	CEMETERY UPKEEP			\$0.00
4195212	Cemetery Labor	\$2,800.00	\$496.04	\$2,303.96
4195219	Mowing Labor	\$2,580.00	\$4,007.63	-\$1,427.63

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
4195249	Improvements/Repairs	\$2,000.00	\$990.00	\$1,010.00
4195259	Contract Labor/Equip.	\$2,000.00	\$1,050.00	\$950.00
4195261	General Supplies	\$500.00	\$1,282.40	-\$782.40
4195263	Maint & Repair Supplies	\$1,000.00	\$2,035.32	-\$1,035.32
4195274	New Equipment	\$1,000.00	\$583.10	\$416.90
4195289	Deed Recordings	\$160.00	\$157.85	\$2.15
	TOTAL CEMETERY UPKEEP	\$18,215.00	\$16,353.34	\$1,861.66
4196100	INSURANCE			
4196148	Property Liability	\$52,000.00	\$53,340.56	-\$1,340.56
4196149	Fire Department Insurance	\$26,000.00	\$26,815.00	-\$815.00
4196400	WORKERS COMP./UNEMP. INS.			
4196452	Workers Compensation Ins.	\$14,000.00	\$21,481.74	-\$7,481.74
4196453	Unemployment Insurance	\$200.00	\$183.15	\$16.85
	TOTAL INSURANCE	\$92,200.00	\$101,820.45	-\$9,620.45
4197000	REG. ASSOC.			
4197100	REGIONAL PLANNING			
4197156	Dues & Subscriptions	\$7,174.00	\$7,174.00	\$0.00
	TOTAL ADV & REGIONAL	\$7,174.00	\$7,174.00	\$0.00
	POLICE			
4210100	ADMINISTRATION			
4210111	Officers Salary	\$309,200.00	\$311,499.38	-\$2,299.38
4210113	Police Chief Salary	\$20,990.00	\$17,629.24	\$3,360.76
4210119	Special Duty	\$30,000.00	\$61,980.00	-\$31,980.00
4210121	Insurance Benefits	\$40,798.00	\$38,546.27	\$2,251.73
4210123	Retirement	\$15,400.00	\$18,569.35	-\$3,169.35
4210132	Legal Expense	\$9,000.00	\$8,929.40	\$70.60
4210134	Telephone Expense	\$7,500.00	\$7,763.88	-\$263.88
4210156	Dues & Subscriptions	\$250.00	\$89.95	\$160.05
4210161	General Supplies	\$2,000.00	\$2,494.84	-\$494.84
4210168	Postage	\$350.00	\$309.55	\$40.45
4210174	Equipment	\$5,000.00	\$9,940.27	-\$4,940.27
4210177	Uniforms	\$5,100.00	\$5,677.48	-\$577.48
4210300	TRAFFIC CONTROL			
4210339	Communications	\$600.00	\$338.10	\$261.90
4210364	Radios	\$0.00	\$0.00	\$0.00
4210365	Gasoline	\$13,000.00	\$12,956.92	\$43.08
4210366	Vehicle Repairs	\$5,000.00	\$13,426.83	-\$8,426.83
4210369	Miscellaneous Expense	\$700.00	\$701.70	-\$1.70
4210400	WORKSHOPS & TRAINING			
4210419	Other Compensation	\$1,000.00	\$557.57	\$442.43
4210457	Workshops & Training	\$7,500.00	\$4,452.03	\$3,047.97
4210500	SUPPORT SERVICES			
4210576	Cruiser Purchase	\$24,500.00	\$24,667.54	-\$167.54
4210579	Cruiser Replacement	\$0.00	\$0.00	\$0.00
4210589	Other Misc. Expense	\$500.00	\$116.25	\$383.75
4210700	POLICE STATION			
4210741	Electricity	\$4,000.00	\$3,059.76	\$940.24
4210742	Heat	\$1,400.00	\$1,148.90	\$251.10
4210743	Repair and Maintenance	\$4,500.00	\$4,567.78	-\$67.78
4210900	OTHER POLICE FUNCTIONS			
4210919	Restitution	\$100.00	\$0.00	\$100.00
	TOTAL POLICE	\$508,388.00	\$549,422.99	-\$41,034.99
	AMBULANCE			
	CONTRACTED SERVICES	\$30,000.00	\$28,000.00	\$2,000.00

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
	FIRE			
4220100	ADMINISTRATION			
4220111	Clerk Salary	\$7,140.00	\$6,023.64	\$1,116.36
4220112	Salaries - Call	\$51,000.00	\$51,957.57	-\$957.57
4220113	Salaries-Full Time FF	\$117,210.00	\$108,474.57	\$8,735.43
4220114	Salaries - Officers	\$25,500.00	\$24,000.00	\$1,500.00
4220119	Custodial Salary	\$500.00	\$589.81	-\$89.81
4220121	Insurance Benefits	\$20,000.00	\$13,275.24	\$6,724.76
4220123	Retirement	\$5,750.00	\$8,689.76	-\$2,939.76
4220134	Telephone	\$3,500.00	\$3,110.30	\$389.70
4220156	Dues & Subscriptions	\$6,500.00	\$6,863.50	-\$363.50
4220161	General Supplies	\$3,000.00	\$2,927.10	\$72.90
4220167	Books & Periodicals	\$300.00	\$182.00	\$118.00
4220168	Computers/Office Mach.	\$3,500.00	\$4,757.30	-\$1,257.30
4220200	FIRE FIGHTING			
4220239	Forest Fires	\$2,000.00	\$401.41	\$1,598.59
4220259	Fire Alarm	\$3,000.00	\$2,450.00	\$550.00
4220265	Gasoline & Oil	\$0.00	\$540.00	-\$540.00
4220266	Vehicle Repair - Fire/Rescue	\$15,000.00	\$21,623.14	-\$6,623.14
4220269	Mileage Expense	\$0.00	\$0.00	\$0.00
4220273	Hose & Fittings	\$5,000.00	\$5,205.35	-\$205.35
4220274	Equipment - Fire	\$5,000.00	\$6,341.04	-\$1,341.04
4220275	Equipment - Rescue	\$3,000.00	\$1,958.70	\$1,041.30
4220276	Dress Uniforms	\$2,500.00	\$2,346.00	\$154.00
4220277	Protective Clothing	\$8,000.00	\$8,164.82	-\$164.82
4220278	Water Supply	\$2,500.00	\$774.07	\$1,725.93
4220279	Medical Supplies	\$4,000.00	\$4,257.36	-\$257.36
4220280	Pressure Hydrant	\$0.00	\$0.00	\$0.00
4220300	INSPECTION/PLANNING			
4220339	Fire Prevention	\$2,500.00	\$2,935.70	-\$435.70
4220400	TRAINING			
4220457	Training - Fire	\$4,000.00	\$4,076.96	-\$76.96
4220458	Training - Rescue	\$4,500.00	\$5,849.00	-\$1,349.00
4220500	SUPPORT SERVICES			
4220534	Communications	\$10,000.00	\$10,378.83	-\$378.83
4220535	Physical Exams	\$4,000.00	\$1,092.00	\$2,908.00
4220539	Misc. Medical Expenses	\$500.00	\$425.00	\$75.00
4220558	Hepatitis B Shots	\$500.00	\$65.00	\$435.00
4220559	Dispatch	\$14,000.00	\$12,300.00	\$1,700.00
4220700	FIRE STATIONS AND BUILDINGS			
4220741	Electricity	\$6,000.00	\$5,965.97	\$34.03
4220742	Heat	\$6,500.00	\$6,733.88	-\$233.88
4220743	Repair and Maintenance	\$20,000.00	\$11,389.34	\$8,610.66
	TOTAL FIRE AND RESCUE	\$366,400.00	\$346,124.36	\$20,275.64
	EMERGENCY MANAGEMENT			
4230100	ADMINISTRTION			
4230161	Supplies-Office	\$2,000.00	\$7,451.88	-\$5,451.88
4230162	Communications	\$6,560.00	\$4,130.41	\$2,429.59
4230163	Training	\$500.00	\$0.00	\$500.00
4230164	Supplies - EM Trailer	\$1,915.00	\$1,748.73	\$166.27
4230165	Contingency Fund	\$0.00	\$0.00	\$0.00
	TOTAL EMER MGMT	\$10,975.00	\$13,331.02	-\$2,356.02
	HIGHWAYS AND STREETS			
4311100	ROAD AGENT			
4311113	Road Agent Salary	\$19,380.00	\$19,642.89	-\$262.89
4311119	Highway Labor	\$12,500.00	\$12,309.65	\$190.35

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
4311120	New Equipment	\$0.00	\$0.00	\$0.00
4312100	PAVING & RECONSTRUCTION			
4312131	Engineering Support	\$3,000.00	\$5,895.03	-\$2,895.03
4312139	Paving & Reconstruction	\$250,000.00	\$200,692.29	\$49,307.71
4312200	CLEANING & MAINTENANCE			
4312259	Contract Labor/Equipment	\$45,000.00	\$36,576.09	\$8,423.91
4312261	Fuel for Equipment	\$1,000.00	\$1,686.37	-\$686.37
4312262	Patch Material	\$1,000.00	\$1,059.40	-\$59.40
4312263	Culverts	\$1,000.00	\$1,037.98	-\$37.98
4312264	Street Signs & Markings	\$10,000.00	\$9,544.53	\$455.47
4312265	Tree Trimming & Brush Cutting	\$10,000.00	\$9,052.39	\$947.61
4312269	General Supplies	\$6,000.00	\$5,755.78	\$244.22
4312300	SNOW AND ICE CONTROL			
4312339	Installation of Plows/Sanders	\$1,000.00	\$2,785.42	-\$1,785.42
4312351	Contract Labor/Equipment	\$160,000.00	\$226,279.50	-\$66,279.50
4312357	Communications	\$5,000.00	\$3,839.04	\$1,160.96
4312358	Leased Equipment	\$7,400.00	\$8,434.29	-\$1,034.29
4312359	Other Purchased Supplies	\$5,000.00	\$12,908.99	-\$7,908.99
4312366	Equipment Repair	\$10,000.00	\$4,777.04	\$5,222.96
4312367	Salt	\$50,000.00	\$72,261.75	-\$22,261.75
4312369	Sand	\$5,000.00	\$2,351.20	\$2,648.80
4312389	Telephone	\$1,000.00	\$610.39	\$389.61
4312700	TOWN GARAGE			
4312741	Electricity	\$4,000.00	\$3,449.70	\$550.30
4312742	Heat	\$500.00	\$2,102.37	-\$1,602.37
4312743	Repair & Maintenance	\$5,000.00	\$5,113.38	-\$113.38
4312744	Garage Clean Up	\$0.00	\$0.00	\$0.00
	TOTAL HIGHWAY	\$612,780.00	\$648,165.47	-\$35,385.47
	STREET LIGHTING			
	UTILITY CHARGES	\$25,000.00	\$22,994.71	\$2,005.29
	SANITATION ADMINISTRATION			
43211000	ADMINISTRATION			
4321111	Clerk Salary	\$1,330.00	\$331.50	\$998.50
4321156	Dues & Subscriptions	\$0.00	\$0.00	\$0.00
4321157	Workshops and Training	\$0.00	\$50.00	-\$50.00
4321189	Other Misc. Expense	\$1,000.00	\$450.00	\$550.00
	SOLID WASTE			
4323100	COLLECTION & DISPOSAL			
4323151	Curbside Pick-up	\$209,344.00	\$212,308.88	-\$2,964.88
4323152	Tipping Fee	\$226,620.00	\$217,496.15	\$9,123.85
4323190	Household Hazardous Waste	\$5,000.00	\$1,125.15	\$3,874.85
4323500	KENT FARM OPERATIONS			
4323543	Bulk Disposal	\$23,696.00	\$54,737.36	-\$31,041.36
4323549	Site Maintenance	\$40,000.00	\$44,629.42	-\$4,629.42
	TOTAL SANITATION	\$506,990.00	\$531,128.46	-\$24,138.46
	HEALTH			
	ANIMAL CONTROL			
4414100	ANIMAL CONTROL OFFICER			
4414111	Animal Ctrl Officer Salary	\$9,330.00	\$9,333.00	-\$3.00
4414112	Asst Animal Control Salary	\$2,000.00	\$1,692.00	\$308.00
4414130	Fines	\$500.00	\$287.50	\$212.50
4414134	Telephone	\$900.00	\$1,642.25	-\$742.25
4414139	Professional Services	\$4,000.00	\$3,807.10	\$192.90
4414144	Pager Rental	\$720.00	\$624.74	\$95.26
4414166	Vehicle Maintenance & Repair	\$600.00	\$681.51	-\$81.51
4414168	Postage	\$74.00	\$0.00	\$74.00

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
4414169	Supplies	\$250.00	\$324.72	-\$74.72
4414182	Animal Food	\$500.00	\$151.55	\$348.45
4414183	Kennels	\$500.00	\$365.10	\$134.90
	TOTAL ANIMAL CONTROL	\$19,374.00	\$18,909.47	\$464.53
	HEALTH AGENCIES			
4419900001	Lamprey Health Center	\$1,800.00	\$1,800.00	\$0.00
4419900002	Vic Geary Center	\$4,025.00	\$4,025.00	\$0.00
4419900003	Health Department	\$600.00	\$600.00	\$0.00
4419900004	A Safe Place	\$1,500.00	\$1,500.00	\$0.00
4419900005	R.C.Visiting Nurses/Hospice	\$8,000.00	\$6,336.00	\$1,664.00
4419900006	Ctr. for Life Management	\$3,000.00	\$0.00	\$3,000.00
4419900007	Rock County Comm. Action	\$4,914.00	\$4,914.00	\$0.00
4419900008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
4419900009	Community Caregivers	\$3,000.00	\$3,000.00	\$0.00
44199000010	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199000011	Family Mediation	\$10,958.00	\$10,958.00	\$0.00
44199000012	Greater Derry/Salem Reg. Trans.	\$2,000.00	\$2,000.00	\$0.00
4939102	Community Health Svcs	\$2,000.00	\$2,000.00	\$0.00
4939103	Child Advocacy	\$1,000.00	\$1,000.00	\$0.00
	TOTAL HEALTH AGENCIES	\$44,567.00	\$39,903.00	\$4,664.00
	WELFARE DIRECT ASSISTANCE			
4445111	Welfare Director's Salary	\$7,383.00	\$7,206.51	\$176.49
4445134	Telephone	\$0.00	\$0.00	\$0.00
4445161	Supplies	\$200.00	\$178.56	\$21.44
4445181	Mileage & Expense	\$200.00	\$156.33	\$43.67
4445189	Other Misc. Expense	\$100.00	\$97.75	\$2.25
	DIRECT VENDOR PMT			
4445235	Medical	\$1,500.00	\$8.40	\$1,491.60
4445241	Utilities	\$2,000.00	\$912.49	\$1,087.51
4445242	Heat	\$1,500.00	\$156.17	\$1,343.83
4445244	Shelter	\$10,000.00	\$13,088.99	-\$3,088.99
4445164	Food & Clothing	\$1,500.00	\$0.00	\$1,500.00
	TOTAL WELFARE	\$24,383.00	\$21,805.20	\$2,577.80
	RECREATION			
4520100	ADMINISTRATION			
4520111	Recreation Director Salary	\$10,820.00	\$10,820.00	\$0.00
4520112	Recreation Assts Salary	\$13,500.00	\$14,569.29	-\$1,069.29
4520118	Field Caretaker Salary	\$400.00	\$0.00	\$400.00
4520119	Lifeguard Salary	\$11,000.00	\$7,573.27	\$3,426.73
4520120	Tennis Instructor's Salary	\$1,000.00	\$630.00	\$370.00
4520121	Summer Soccer Dir. Salary	\$2,000.00	\$1,350.00	\$650.00
4520123	Summer Soccer Asst. Salary	\$1,500.00	\$908.26	\$591.74
4520156	Dues & Subscriptions	\$200.00	\$75.00	\$125.00
4520161	General Supplies	\$400.00	\$413.80	-\$13.80
4520189	Job Classifieds	\$500.00	\$264.50	\$235.50
4520200	BALLFIELDS			
4520261	Supplies	\$3,000.00	\$587.38	\$2,412.62
4520300	TENNIS COURTS			
4520374	Equipment	\$750.00	\$199.47	\$550.53
4520400	RECREATION PROGRAMS			
4520461	Supplies	\$1,500.00	\$1,499.96	\$0.04
4520474	Equipment	\$1,200.00	\$1,166.51	\$33.49
4520475	Medical Training Program	\$500.00	\$0.00	\$500.00
4520481	Transportation	\$1,500.00	\$1,587.44	-\$87.44
4520482	Programs	\$1,500.00	\$1,500.00	\$0.00
4520483	Soccer Program Uniforms	\$750.00	\$261.00	\$489.00

APPROPRIATIONS AND EXPENDITURES

Account #	Description	2003 Budget	2003 Expended	Budget vs Actual
4520484	Soccer Program Supplies	\$200.00	\$222.43	-\$22.43
4520500	TOWN BEACH			
	Maintenance	\$0.00	\$0.00	\$0.00
4520574	Equipment	\$600.00	\$493.33	\$106.67
4520600	ELDERLY ACTIVITIES			
4520653	Trips	\$6,500.00	\$5,526.48	\$973.52
4520654	Holiday Dinner	\$4,000.00	\$3,699.91	\$300.09
4520655	Summer Activity	\$2,000.00	\$2,000.00	\$0.00
4520800	COMMUNITY PROGRAMS			
4520839	Community Programs	\$1,200.00	\$557.69	\$642.31
	TOTAL RECREATION	\$66,520.00	\$55,905.72	\$10,614.28
4540000	CABLE TELEVISION			
4540911	Payroll	\$4,000.00	\$7,275.00	-\$3,275.00
4540961	General Supplies	\$500.00	\$322.26	\$177.74
	TOTAL CABLE TV	\$4,500.00	\$7,597.26	-\$3,097.26
	LIBRARY			
4550296	LIBRARY TRUSTEES	\$49,345.00	\$54,871.67	-\$5,526.67
4550900	LIBRARY FUNCTIONS			
4550911	Librarian Salary	\$41,053.00	\$41,060.00	-\$7.00
4550912	Assistants Salary	\$76,488.00	\$69,570.86	\$6,917.14
4550913	Custodial Salary	\$3,512.00	\$3,986.52	-\$474.52
4550914	Asst. Director's Salary	\$31,633.00	\$31,630.00	\$3.00
4550921	Health Insurance	\$25,600.00	\$25,544.64	\$55.36
4550922	Social Security	\$9,075.00	\$9,077.72	-\$2.72
4550923	Retirement	\$3,009.00	\$3,634.31	-\$625.31
4550924	Unemployment Comp	\$37.00	\$5.85	\$31.15
4550925	Workers Compensation	\$344.00	\$368.64	-\$24.64
4550926	Medicare	\$2,123.00	\$2,122.75	\$0.25
4550981	Mileage and Expense	\$400.00	\$745.04	-\$345.04
	TOTAL LIBRARY	\$242,619.00	\$242,618.00	\$1.00
	PATRIOTIC PURPOSES			
4583100	CELEBRATIONS			
4583182	Fireworks	\$5,150.00	\$5,100.00	\$50.00
4583183	Patriotic Celebrations	\$1,000.00	\$819.00	\$181.00
4583189	Other Misc. Exp	\$0.00	\$0.00	\$0.00
	TOTAL PATRIOTIC PURP	\$6,150.00	\$5,919.00	\$231.00
	CONSERVATION ADMINISTRATION			
4611100	CONSERVATION COMMISSION			
4611111	Clerk Salary	\$1,800.00	\$305.50	\$1,494.50
4611156	Dues & Subscriptions	\$400.00	\$291.00	\$109.00
4611157	Workshops & Training	\$50.00	\$0.00	\$50.00
4611169	Postage/Supplies/Phone	\$150.00	\$181.50	-\$31.50
4611200	ACQUISITION OF LAND			
4611232	Legal Expense	\$500.00	\$2,190.37	-\$1,690.37
4611233	Appraisals	\$400.00	\$0.00	\$400.00
4611239	Plans/Deeds	\$500.00	\$28.37	\$471.63
4611300	OTHER CONSERVATION			
4611382	Arbor Day	\$200.00	\$200.00	\$0.00
4611383	Forest Consultation	\$100.00	\$0.00	\$100.00
4611384	Dredge & Fill	\$100.00	\$0.00	\$100.00
4911385	Land Development	\$500.00	\$0.00	\$500.00
	TOTAL CONSERVATION	\$4,700.00	\$3,196.74	\$1,503.26
	TOTAL BUDGET	\$3,621,628.00	\$3,713,621.45	-\$91,993.45
	DRA APPROVAL (REVENUES)			\$96,300.00
	TOTAL BUDGET VS ACTUAL			\$4,306.55

TOWN OF HAMPSTEAD

RECORD OF PAYMENTS

Name	YTD \$	Name	YTD \$
AG's Auto Repair	\$2,156.28	Cingular	\$703.87
A Safe Place	\$1,500.00	Chief Supply	\$80.84
A & R Door Services Inc.	\$3,526.00	Chambers, Richard	\$600.00
A SLICE ABOVE	\$68.85	Dale A. Childs	\$1,994.65
Ace Paving	\$35,500.00	Chalet Restaurant	\$385.00
Academy of First Responders	\$3,000.00	Charles Rage Jewelers	\$389.00
Adamson Industries Corp.	\$639.93	Kerry Clark	\$4,526.20
Advanced Stump Service	\$450.00	Carrie Chooljian	\$338.00
William T Ahie	\$484.00	The Coach Company	\$5,405.00
Alliant Metals, Inc.	\$50.00	Child Advocay Center	\$1,000.00
Allied	\$1,721.84	Cherry Village	\$159.27
American Medical Response of Mass.	\$28,000.00	Clarey's Safety Equipment	\$100.46
American Red Cross	\$1,656.77	COAF/Financial Services	\$2,475.00
American Sealcoating	\$2,725.00	Coast Maintenance Supply Co.	\$3,104.77
Approved Auto Service Center	\$120.00	Comcast	\$4,057.11
Arc Source	\$900.11	Community Health Services	\$2,000.00
Arch Wireless	\$1,171.60	Community Caregivers	\$3,000.00
Arrakis Publishing/Fire Programs	\$395.00	Computer Professionals Associated,Ltd.	\$2,620.00
Arrow Equipment, Inc.	\$1,257.00	Conway Associates Inc.	\$7,954.79
ASP Internet, Inc.	\$1,074.60	Lisa M. Couture	\$80.00
AT&T	\$408.92	Creative Carpentry	\$400.00
Town of Atkinson	\$1,125.15	Crowley, Judith	\$217.44
Atlantic Plow Blade Co.	\$1,943.34	Cummins Northeast, Inc.	\$1,541.09
Atlas Advanced	\$5,100.00	Ruth Curran	\$450.00
Martin Auger Property Maintenance	\$1,736.00	Curran, Patricia	\$791.88
Audrey's Sewing Studio	\$349.00	Melinda Daniels	\$9.06
Auto Electric ServiceInc	\$725.37	John Deere Credit, Inc.	\$11,039.94
Avaya Inc.	\$841.29	Department of Agriculture, Markets& Food	\$2,743.50
Avitar Associates of New England, Inc.	\$6,966.00	Dept. of Safety: NH State Police	\$156.71
B-B Chain	\$605.75	Dependable Const.CoInc.	\$3,172.50
Banknorth, N.A.	\$160.00	Derry Fire Department	\$12,300.00
Bauchman's Towing, Inc.	\$315.00	Michael J. DiBartolomeo	\$973.00
BJ's Wholesale Club	\$80.00	Difeo Oil Co., Inc.	\$20,547.18
Joseph Beaudoin	\$248.35	Dodge's Farm & Garden, Inc.	\$79.50
Ben's Uniforms	\$2,346.00	Dodge Grain Co., Inc.	\$356.70
Beaudoin, Christopher	\$980.00	John Donahue	\$7,470.00
Craig Bennet Construction, Inc.	\$36,519.90	Donovan Equipment Co., Inc.	\$388.17
Bennett Landscaping	\$26,385.00	The Dry Cleaners	\$30.25
Betterway Industrial gases, Inc.	\$1,629.60	Dunkin Donuts	\$60.92
Bergeron Protective Clothing	\$6,013.02	Dunn's Equipment	\$3,065.28
Russell Bergeron	\$5,280.00	Steve Dunton	\$500.00
Boston Duck Tours	\$475.00	Duston-Difeo Oil Company, Inc.	\$15,323.64
Kathleen Boulter	\$512.00	Eagle Tribune	\$1,681.46
Robert Boulter	\$9,597.50	East Coast Lumber	\$8,498.13
Robert Boulter, Electrician	\$995.00	ECL Rentals	\$8,156.92
Bound Tree/North American, LLC	\$2,061.16	Edgefield Veterinary Hos.	\$3,841.04
Brantley Corporation	\$6,137.50	Emergency Educator's Group of NH	\$2,320.00
Kerry Brickett	\$7,939.50	Emerson, Kristopher	\$2,911.52
Brightwork Solutions	\$300.00	The English Muffin	\$17.50
Brown's River Boundary	\$926.00	EVM Fire Apparatus	\$983.35
Brox Industries	\$156,096.73	Evident Crime Scene Products	\$352.90
Bruns, Diane	\$35.92	Howard P. Fairfield Inc.	\$582.41
Busby Construction Co., Inc.	\$4,610.00	Family Mediation&Juv.Serv	\$10,958.00

TOWN OF HAMPSTEAD

RECORD OF PAYMENTS

Name	YTD \$	Name	YTD \$
NH Business Review	\$28.00	The Fire & Rescue Institute, Inc.	\$921.29
CCR Data Systems Inc.	\$279.39	Fire Engineering	\$19.95
Calvery Bible Church	\$25.00	Firehouse Magazine	\$60.00
Cape Disposal Company	\$229,401.66	Firematic Supply Co., Inc.	\$728.09
CareerTrack	\$149.00	The First Signs of Fire	\$102.50
Carideo, Robert A.	\$585.00	Fitzpatrick & Son Plumbing & Heating	\$1,836.58
Carriage Towne News	\$82.50	The Flag & Gift Connection, Ltd.	\$1,032.87
Jeff Carroll	\$180.00	Raymond Flaherty	\$132.43
Century Copier Specialists, Inc.	\$502.85	Flasko Enterprises	\$240.00
Fleet Capital Leasing-Technology Finance	\$8,000.00	Kinney's Garage	\$15,110.15
Alan Fratus	\$600.00	Kustom Signals, Inc.	\$235.00
John Frazier	\$600.00	L & D Safety Marking Corp.	\$6,845.36
Freedom Tire Inc.	\$2,085.16	LHS Associates Inc	\$4,466.85
Freshwater Farms	\$973.26	Laidlaw Transit Inc.	\$1,587.44
Friends of Ordway Park	\$160.00	Lancaster Construction Company	\$4,788.83
Future Supply Corp.	\$5,790.32	Land & Boundary Cons.	\$820.00
GSG Supply Inc.	\$517.90	Lamprey Health Care	\$1,800.00
Galloway Trucking	\$306.02	Land Purchase Fund	\$33,460.00
Gall's Inc	\$1,456.10	Lee Wayne Corporation	\$225.23
Jim Gilmartin, Electrical Contractor	\$2,272.72	J. Stanley Lewis	\$149.99
Gilmartin James	\$139.60	Lexis Law Publishing	\$66.80
Golas Brothers	\$352.43	Library Trustees	\$54,871.67
Sheila Gorham	\$170.10	The Lifeguard Store, Inc.	\$336.10
Grappone Auto Junction, Inc	\$21,623.00	Priscilla R. Lindquist	\$336.26
Greater Derry/Greater Salem Reg. Trans.	\$2,000.00	Lorman Education Services	\$259.00
Greater Hampstead Civic Club, Inc.	\$200.00	MSC Industrial Supply Co., Inc.	\$1,096.48
Greenwood Fire Apparatus	\$29.73	Malden Construction	\$832.50
Greenworld	\$424.75	Manchester Sand & Gravel	\$2,351.20
The Greenskeeper, Inc.	\$3,170.20	David W. Marden Landscape Maintenance	\$1,572.00
H.Sauer & Sons Machinery Service	\$200.00	Mark-All Industries Inc.	\$261.00
HMIS, Inc.	\$351.00	Charles C. Martin Assoc.	\$1,980.00
Hampstead Area Water Co., Inc.	\$110.30	MB Tractor Equipment	\$1,079.66
Hampstead Center Market	\$417.15	McCarthy Contracting, Inc.	\$12,564.00
Hampstead Middle School	\$250.00	Medtronic Physio-Control Corp.	\$1,522.00
Hampstead Print & Copy	\$1,977.94	Merrimack Business Equip.	\$600.00
Hampstead Forest Products Corp.	\$17,875.00	Meteorlogix	\$873.00
Hampstead Hannaford # 0190	\$1,419.13	Metro Repeater Service	\$2,520.00
Hampstead Trophy	\$335.00	Dawn Michaud	\$90.87
Harold's Locksmith	\$1,005.35	Donald Minor Sr.	\$3,955.40
Harrington, Tina	\$119.63	Moore Medical Corp.	\$1,290.83
Michael K. Hartnett	\$552.58	Susan Moore	\$30.00
Pamela Hartung	\$75.53	Morton Salt	\$89,415.10
Hasago, LLC	\$1,604.00	Morrison, Gary	\$50.00
Susan E. Hastings	\$358.64	Mount Washington Hotel & Resort	\$685.00
Walter Hastings	\$522.86	Mountain View Grand Resort	\$704.00
Hastings Enterprises	\$1,518.15	Mosely Landscaping	\$50.00
The Haverhill Gazette	\$250.38	National Fire Fighter Corp.	\$300.45
HealthTrust	\$241,601.47	Nat. Fire Protection Asso	\$204.86
Hewlett Packard Financial Services	\$463.88	National Fluid Safety	\$178.50
Highfield, Debbie	\$134.93	Ne-San Inc.	\$23,108.50
H.O.P. Sales & Service	\$465.72	New England Barricade Corp.	\$283.84
R. F. Houston	\$1,530.00	New England Basin Cleaners, LLC	\$1,045.00
Houston Builders	\$5,512.50	New England Micrographics, Inc.	\$123.55

TOWN OF HAMPSTEAD

RECORD OF PAYMENTS

Name	YTD \$	Name	YTD \$
Dean Howard, Jr.	\$585.00	New England Park Association	\$25.00
David Huston	\$20.00	NFPA	\$1,964.15
Ideacom	\$602.00	NH Association of Assessing Officials	\$20.00
Industrial Protection Services	\$37,260.00	NH Assoc.of Conservation Commissions	\$291.00
Information Management Corp.	\$1,050.00	NHFPS	\$12.00
Ingraham, Angela	\$1,615.04	New Hampshire Dept of Env. Services	\$220.00
International Code Council, Inc.	\$708.00	NH Dept. of Parks and Recreation	\$50.00
International Signal Inc.	\$2,750.00	New Hampshire G.F.O.A.	\$255.00
Interstate Emergency Unit	\$799.00	NH Local Welfare Administrators Assoc.	\$30.00
Intertec Books	\$134.00	N.H.Health Officers Assoc	\$10.00
Interware Development	\$4,559.85	NH Municipal Association	\$9,607.35
J & B Sales of Lee, New Hampshire	\$4,400.00	NHMA Property Liability Trust	\$53,340.56
J J Hardwood Floors	\$5,485.00	NH-OSP-Planning Conference	\$72.00
Jack's Towing Service & Auto Repair,Inc	\$372.92	NH State Firemen's Assoc.	\$402.00
Jamma Realty Trust	\$27,382.50	NH Tax Collector's Assoc.	\$20.00
Kidder Concrete Cutting	\$350.00	NHTCA/NHCTCA Joint Certification Comm.	\$245.00
The Kieley Corporation, Inc.	\$2,754.00	Neptune Inc.	\$1,788.83
Kimball Tree Service	\$4,750.00	Nextel Communications	\$4,812.71
Joseph Nicolosi	\$12.50	Rydin Sign and Decal	\$1,155.25
NIMCO, Inc.	\$75.55	Samson Fastener Co. Inc.	\$181.98
Nyberg, Purvis & Associates, LLC	\$35,945.00	SFC Engineering Partnership, Inc.	\$99,964.52
Northeast Resource Recovery Assoc.	\$9,373.15	Safety & Health Municipal Supplies	\$471.50
Odds & Ends Painting	\$100.00	S&S Worldwide	\$1,029.82
Office Max	\$48.66	Salem Fire Extinguisher Co.	\$101.50
OneStar Long Distance, Inc.	\$3,928.86	Salem Family Practice	\$1,157.00
Online Communications	\$482.79	Salem Irrigation Company	\$1,346.40
Oriental Trading Co., Inc.	\$818.14	Samson Fastener Co. Inc.	\$607.96
Our Designs, Inc.	\$228.15	Sandown Wireless	\$1,737.30
Palmer Gas Co.	\$6,251.22	Schwaab	\$447.55
Paul Paradise	\$500.00	Seacoast Child Advocacy Centre	\$100.00
Parkland Medical Center	\$100.00	Seacoast Newspapers	\$82.00
Payment Service Center	\$1,141.62	Seacoast Lock & Safe Co., Inc.	\$95.00
Pelletier Computer Systems LLC	\$578.00	Seacoast Farms Compost Products	\$785.00
PennWell Publishing Co.	\$35.95	Senter Auto Supply Inc.	\$2,967.09
Penney Fence	\$3,630.00	Sexual Assault Support	\$1,070.00
W. D. Perkins	\$2,025.68	Shaw, Dawn	\$11.97
Perry, Margaret	\$30.60	Shea Concrete Products	\$555.00
Pete's Sewer Service	\$510.00	E. W. Sleeper Co. Inc.	\$5,823.91
Town of Peterborough	\$106.62	Skaggs Companies, Inc.	\$75.95
Phillips Automotive	\$1,537.55	SimplexGrinnell	\$1,652.80
Photo Stop Inc.	\$189.12	Joe Sillo Paving	\$2,739.00
The Pillbox Pharmacy, Inc.	\$131.67	Southern NH Human Service Council	\$25.00
Pike Industries, Inc.	\$861.13	SNHIMA, PLLC	\$425.00
Ralph Pill	\$782.44	Soule, Leslie Kidder, Sayward et al	\$26,465.49
Pitney Bowes	\$936.62	Southeastern NH Hazardous	\$5,000.00
Plaistow Custom PC	\$730.00	Sparkle Cleaning Service	\$9,825.00
PSU-Planning Conference	\$40.00	Paul Staff	\$1,800.00
Polaroid Corporation	\$250.00	Staples	\$7,987.75
Print Management Group	\$569.36	State of NH - Dept. of Labor	\$100.00
Poland Spring Dist.	\$1,481.08	State of New Hampshire	\$50.00
Pool Doctor LLC	\$6,142.50	State of New Hampshire, Dept. of Safety	\$345.00
Postmaster	\$268.00	Howell Steadman	\$126.00
PowerPlan	\$276.14	StateLine Pet Supply	\$133.69

TOWN OF HAMPSTEAD

RECORD OF PAYMENTS

Name	YTD \$	Name	YTD \$
Power Products Inc.	\$2,266.47	Stitch Above	\$1,169.00
Practioners Publishing Company	\$11.93	Hampstead School District	\$14,010,611.00
Pregnancy Care Center	\$600.00	Stewart Ltd/Insurance Management	\$31,981.00
Primex	\$26,059.48	StoneHill Environmental, Inc.	\$208.96
Print Management Group	\$984.66	Summit Signs	\$2,520.00
Promises to Keep	\$1,421.97	Stay Safe Traffic Products	\$1,476.21
Protection One	\$579.62	Susanne's	\$10.00
P & T Leasing	\$43,240.00	Syndistar, Inc.	\$670.00
Public Service Co. of NH	\$53,944.35	Swenson Granite Works	\$720.23
Ed M. Putnam II	\$32.90	Taurus Landscape	\$22,159.50
Putney Press	\$28.70	The Taylor Group	\$295.00
R&R Communications, Inc.	\$8,885.87	Timberlane Plate Glass Co., Inc.	\$798.90
Ram Printing Inc.	\$12,013.25	Town of Hampstead	\$225,000.00
Laurie M. Rauseo, PE	\$1,425.00	Robert Towne	\$3,125.00
Maurice Randall	\$90.00	Toner Net	\$2,923.30
Retired Senior Volunteer Program	\$700.00	Traffic Safety & Signs	\$1,032.03
Riley's Sport Shop, Inc.	\$6,998.55	Trans-Medic Transmission Clinic	\$1,400.00
Donald M. Roberts Jr.	\$300.00	Traynor Glass Company	\$484.00
Rockingham County Attorney Office	\$7,700.00	Treasurer, State of NH	\$38.10
Rock. County Comm. Action	\$4,914.00	Treasurer, State of NH	\$655.60
Rockingham County	\$2,164.36	Treasurer, State of New Hampshire	\$75.00
Rockingham County Law Enforc. Off. Assoc	\$70.00	Tri-State Fire Protection, Inc.	\$1,031.46
RB Wood	\$1,440.00	Tri-State Striping Inc.	\$690.00
Rockingham County Treasurer	\$896,023.00	Trustees of Trust Funds	\$75,000.00
Rockingham Planning Comm.	\$7,380.00	2 Way Communications Service, Inc.	\$332.50
Rockingham VNA/Hospice	\$6,336.00	Turf Products Corporation	\$3,699.50
Routhier, Jean	\$172.69	USI New England	\$48,324.00
Union Leader Corporation	\$2,762.03	Proctor Wentworth	\$20,560.00
United Business Machines	\$4,169.57	Stephen Wentworth	\$2,070.00
United Divers Inc.	\$648.35	Stephen Wentworth	\$13,720.00
United States Postal Service	\$4,000.00	West Group Payment Center	\$77.00
United Way	\$264.00	Westville Grand Rental	\$326.97
Unitil	\$129.70	Wickson Industries	\$5,772.28
Vachon, Clukay & Co., PC	\$6,674.85	Wildfire Pacific, Inc.	\$30.00
Venture Automotive	\$40.00	Harold I. Williams	\$494.96
Verizon	\$22,304.70	Harry Williams	\$162.45
Verizon Wireless	\$1,332.05	Scott Wood	\$2,190.65
Vic Geary Drop In Center	\$4,025.00	Windham County Historical Society	\$40.00
Voss Signs, LLC	\$169.00	Steven E. Woodworth	\$8,662.50
W.B. Mason Company, Inc.	\$3,787.60	Worthen, Jon	\$34,087.98
W.S. Darley & Company	\$47.18	Bruce Worthen	\$3,365.00
William K. Warnock	\$782.60	Maurice Worthen Jr.	\$22.66
Waste Management of NH - Londonderry	\$646.53	Yoken's	\$265.00
Waste Management of NH -Turnkey Land	\$266,572.31	Youth's Safety Company	\$199.47
Waste, Inc.	\$110.00		
Paul Wentworth	\$675.00		

TOWN OF HAMPSTEAD PAYROLL

Name	YTD	Name	YTD	Name	YTD	Name	YTD
Abie, William T.	\$47,407.95	Demers, David J.	\$442.98	Iuele, Anthony J.	\$3,000.00	Shaw, Dawn	\$3,069.90
Armstrong, James	\$2,072.07	Demers, Glenn A.	\$1,105.98	Jackson, Benjamin	\$758.31	Shuman, Rebecca	\$966.89
Auger, Michael R.	\$8,415.77	DiBartolomeo, Michael J.	\$20,312.65	Jendrick, Kathryn	\$1,656.00	Skidmore, Linda	\$11,512.50
Auger, Rebecca	\$1,510.89	Downer, Steven D.	\$225.88	Joyce, Sara	\$805.38	Stanley, James F.	\$5,105.20
Ayles, Steve	\$77.00	Dubois Jr., Albert A.	\$765.00	Judge, Patrick R.	\$1,411.55	Stewart, Daniel W.	\$5,685.00
Baumbor, Jack	\$1,245.00	Dubois, Timothy	\$1,209.95	Karakostas, Margaret A.	\$56.25	Stiles, Gregg	\$803.10
Beauchamp, Leo E.	\$11,672.99	Eagleson, Janet	\$3,709.45	Keenan, Brian	\$1,239.00	Stilling, Keith B.	\$265.72
Beaudoin, Ann	\$12,503.52	Emerson, Kristopher N.	\$517.50	Keenan, Michael	\$1,066.01	Stokinger, Deborah S.	\$3,250.00
Beaudoin, Christopher	\$42,273.03	Emerson, Kristopher N.	\$44,230.84	Komenda, William	\$938.00	Stokinger, Elizabeth	\$3,029.63
Beaudoin, Joseph	\$17,779.24	Emerson, Neil E.	\$24.50	Kwiecien, Kaitlyn	\$966.88	Strawn, Valerie A.	\$7,525.89
Beaumont, Linda	\$1,893.65	Escher, Allison M.	\$807.84	Lapham, John	\$1,820.00	Stubbs, Winthrop	\$370.00
Boucher, John	\$140.63	Ferrick, Nancy J.	\$35.63	Lesure Jr., Roy	\$697.10	Sullivan, Owen J.	\$3,390.89
Boulter, Kathleen R.	\$41,700.73	Flaberty, Raymond	\$1,350.00	Leuchie, Alyssa	\$1,609.51	Therault, Sarah	\$403.00
Boulter, Thomas J.	\$1,070.00	Florin, David J.	\$3,524.86	Leuchie, Amy	\$375.00	Thompson, Janet	\$234.00
Brockett, Daniel W.	\$1,698.41	Flynn, Stephen J.	\$250.00	Lewis, Heather	\$126.75	Touma, Joseph L.	\$5,529.60
Brule, Heather	\$2,136.65	Flynn, Stephen J.	\$1,533.36	Lindquist, Priscilla	\$53,510.54	Towne, Trudy A.	\$10,544.66
Bryant, Debra A.	\$8,662.90	Fratus, Allan T.	\$48,948.06	Little, Katherine	\$125.00	Trested, Adele	\$6,239.26
Bryant, Debra A.	\$142.00	Frazier, John F.	\$53,041.62	MacDonald, Anita B.	\$6,023.64	Turner, Gail	\$5,802.55
Buck, Benjamin	\$230.00	Gerry Jr., Richard A.	\$824.20	Mackey, Gerald	\$2,717.34	Vaillant, Diane M.	\$5,362.34
Buck, Fred R.	\$1,735.00	Gilmartin Jr., James J.	\$1,175.00	Mackey, Gerald P.	\$18,598.29	Vitale, Nancy	\$26,599.00
Buck, Timothy F.	\$750.00	Gilmartin Jr., James J.	\$5,200.00	McInally, Elizabeth	\$903.13	Warnock, Laurie A.	\$458.15
Chambers, Richard J.	\$38,973.95	Gootee, J. Douglas	\$4,000.00	Monty, Tara N.	\$4,513.50	Warnock, William	\$4,200.00
Childs, Dale A.	\$22,634.57	Gorham, Sheila	\$1,000.00	Moore, Robert C.	\$551.00	Wedge, Eastman	\$1,296.61
Childs, Dale A.	\$9,333.00	Grant, Arline M.	\$34,090.00	Moore, Susan M.	\$35.63	Wentworth, Proctor W.	\$5,802.08
Childs, Shane	\$1,089.00	Greene, James A.	\$113.57	Morrison, Gary	\$697.83	White, Adam	\$14,305.00
Chooljian, Carrie	\$7,206.51	Guthrie, Joseph A.	\$1,523.04	Murphy, Donald	\$603.00	Williams, Harold	\$7,800.00
Chooljian, Lauren	\$718.88	Harms, Steven W.	\$42,634.04	Murphy, Virginia	\$56.25	Williams, John A.	\$5,256.00
Ciampo, Patrick	\$1,127.00	Harrington, Jeffery	\$1,425.57	Murray, George W.	\$5,343.25	Winchell, George	\$4,738.44
Clark Jr., Edward L.	\$43,027.78	Harrington, Tina	\$400.95	Nightengale, Nancy E.	\$10,732.50	Wood, Scott	\$50,541.36
Clark, Kerry J.	\$4,200.00	Harrington, Tina	\$33,878.05	Nolan, Kerry	\$1,377.00	Worthen Jr., Maurice G.	\$4,262.38
Clark, Vivian R.	\$265.00	Hartnett, Michael K.	\$14,325.00	O'Connor, Diane	\$86.25	Worthen, Jon A.	\$14,503.14
Clark, W. Randy	\$314.11	Hartnett, Pamela L.	\$240.00	Pare, Walter R.	\$2,998.89	Worthen, Marissa J.	\$291.83
Conwell, Shauna	\$639.57	Hartung, Pamela L.	\$705.00	Perry Jr., James R.	\$479.60		
Cresta, Giovanni	\$3,488.36	Hartung, Richard H.	\$1,776.96	Perry, Joseph V.	\$938.40		
Crotts, Jillian	\$1,476.88	Hastings, Susan E.	\$29,938.89	Perry, Margaret	\$31,630.00		
Crowley, Judith	\$41,060.00	Hastings, Susan E.	\$4,988.51	Petrain, Laura	\$13,877.13		
Cullinan, Leo J.	\$10,598.28	Hastings, Walter	\$2,675.00	Pryor, Louise R.	\$8,596.41		
Curran, Patricia	\$43,620.00	Hastings, Walter	\$6,200.00	Putnam II, Ed	\$300.00		
Curran, Patricia	\$584.23	Hastings, Walter	\$31,256.45	Quinn, Jane	\$37.50		
Curran, Ruth O.	\$2,124.32	Hayes, Bryan	\$1,354.07	Rockwell, Carolyn K.	\$1,560.00		
D'Amico, Caitlin D.	\$208.50	Highfield, Craig C.	\$235.94	Routhier, Jean S.	\$3,300.00		
D'Amico, Jessica E.	\$1,451.38	Hofmeister, Melinda	\$63.75	Sarbanis, Matthew	\$237.94		
Danc, Chris	\$605.11	Horne, Robert D.	\$1,296.77	Scarelli, Justin	\$250.00		
Daniels, Melinda	\$2,951.10	Hubner, Karl	\$299.08	Scott, Michael	\$1,036.76		
David, Elaine	\$4,018.66	Ingraham, Angela	\$10,820.00	Shaw, Clayton F.	\$1,380.00		
Davine, Meredith	\$630.00	Iturralde, Michelle	\$3,800.50	Shaw, Dawn	\$12,821.50		

TOWN CLERK REPORT

TOWN CLERK/TAX COLLECTOR SERVICES AVAILABLE:

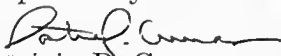
Auto Registration, Boat Registration, Dog Licensing, Dredge & Fill Applications, Election Administration (Absentee Ballots, Ballot Preparation, Filing for Town Offices, Town Meeting Minutes, Voter Registration), Dump Permits Marriage Licenses, Notary Public, Recycle Bins, Beach Parking Permits, Record Retention, UCC Searches and Filings, Vital Statistic Reporting, Tax Collector (Tax Billing, Delinquent Notices, Lien Notices and Releases, Deed Execution)

TOWN CLERK INCOME

	2002	2003
Auto Permits	\$ 1,429,021.43	\$ 1,474,588.83
Beach Permits	\$ 3,350.00	\$ 3,520.00
Boat Tax	\$ 24,381.95	\$ 24,281.90
Dog Licenses	\$ 8,256.00	\$ 9,410.50
Fees	\$ 38,507.54	\$ 41,748.47
Filing Fees	\$ 15.00	\$ 11.00
Freon Coupons	\$ 880.00	\$ 1,130.00
Marriage License	\$ 2,610.00	\$ 1,845.00
Protest Check Fees	\$ 550.00	\$ 500.00
Recycle Bins (Replacement)	\$ 142.00	\$ 156.00
Sales	\$ 3,924.00	\$ 12,915.00
Tire Disposal Coupons	\$ 406.00	\$ 316.00
TOTAL	\$ 1,512,043.92	\$ 1,570,422.70

What a year we've had in the Town Clerk/Tax Collector's office! Our Municipal software, Tax Collect software, and Vitals Statistics reporting have all received system upgrades, keeping us very busy. In our over the counter operations in 2003, we have processed 10,604 motor vehicle registrations, licensed 1,282 dogs, registered 413 boats, issued 1,259 dump permits, 271 freon and tire coupons, 493 beach parking permits, 41 marriage licenses, 130 certified copies of vital records, 11 voter checklists, 197 UCC searches, and we sold over 600 pages of copies of meeting minutes. We have also processed approximately 6,000 property tax payments. Town Clerk income increased \$58,460 over last year, and our Tax Collection is at 97% collected, both in total and for the 2003 tax year. This was accomplished \$19,500 under budgeted expenses for this department for the year. I am so proud of these numbers and I think they are indicative of the hard work and dedication of this department's staff. Arline, Nancy and I will continue to take advantage of any training and workshops in 2004, to ensure that the residents of Hampstead receive the best service and the latest technology available. Please watch for our link on the new Town web site for the latest updates and goings on in the Town Clerk/Tax Collector's office.

Respectfully submitted,


Patricia P. Curran

BIRTHS REGISTERED IN THE TOWN OF HAMPSTEAD, NH

For the Year Ending December 31, 2003

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
02/02/2003	Nashua, NH	Nicolas Arthur Barbuto	Arthur Barbuto	Sandra Senno
02/22/2003	Exeter, NH	Ian Scott Woodman	Alan Woodman	Judith Woodman
03/15/2003	Exeter, NH	Mackenzie Lynn Clark	Christian Clark	Cynthia Clark
03/22/2003	Derry, NH	Luke James McGarrahan	Owen McGarrahan	Beth McGarrahan
03/23/2003	Exeter, NH	Joshua Everett D'Addario	Stephen D'Addario	Lisa D'Addario
04/10/2003	Derry, NH	Stephen Daniel Palmer	Shawn Palmer	Carolyn Palmer
05/06/2003	Exeter, NH	Jacob Ayden Kent	Jericho Kent	Kelly Kent
05/13/2003	Exeter, NH	Isaac Jay Settle	Aaron Settle	Trina Settle
05/29/2003	Derry, NH	Victoria Claire Warnock	William Warnock	Laurie Warnock
06/05/2003	Nashua, NH	Thomas Clinton Sears	John Sears	Julie Sears
06/07/2003	Manchester, NH	Anthony Charles Samiotes	George Samiotes	Jennifer Samiotes
06/07/2003	Manchester, NH	Evan Roger Samiotes	George Samiotes	Jennifer Samiotes
06/17/2003	Exeter, NH	Stephen Bruce Gagne	Kevin Gagne	Rebecca Gagne
07/05/2003	Derry, NH	Colin William Dyer	Sean Dyer	Sharon Dyer
07/09/2003	Exeter, NH	Katrin Marie Cote	Carl Cote	Darlene Cote
07/22/2003	Manchester, NH	Caryn Marie-Rose Goodrich	Andrew Goodrich	Andrea Goodrich
07/26/2003	Derry, NH	Hana Ashley Phaneuf	George Phaneuf	Carol Phaneuf
08/05/2003	Derry, NH	Brianna Elizabeth Paleno	Barry Paleno	Heidi Paleno
08/14/2003	Exeter, NH	Adam Christopher CHalmers	Christopher Chalmers	Sheryl Chalmers
08/26/2003	Exeter, NH	Kailey Ann McCarthy	Thomas McCarthy	Kristine McCarthy
09/16/2003	Derry, NH	Isabel Joan Povey	John Povey	Patrisha Povey
09/29/2003	Exeter, NH	Guilena Marina Tamagnini	John Tamagnini	Beth Tamagnini
10/01/2003	Derry, NH	Alex James Tsepas	Stephen Tsepas	Stephanie Tsepas
10/05/2003	Derry, NH	Jack Duncan Cameron	James Cameron	Elizabeth Cameron
10/08/2003	Derry, NH	George Anthony Nigro	George Nigro	Suzanne Longshore-Nigro
10/20/2003	Manchester, NH	Kaleb Joshua Owen	George Owen	Tina Owen
10/24/2003	Manchester, NH	Peter Andre Duriga	Peter Duriga	Nicole Duriga
11/04/2003	Exeter, NH	Morgan Elizabeth Schoenenberger	Eric Schoenenberger	Stacey Clark
11/08/2003	Manchester, NH	Nicholas George Tagalakakis	Marc Tagalakakis	Christine Tagalakakis
11/09/2003	Portsmouth, NH	Joshua Joseph Gomes	Joseph Gomes	Michelle Gomes
12/03/2003	Portsmouth, NH	Mark Anthony Lucca	Anthony Lucca	Mary Lucca
12/06/2003	Derry, NH	Teagan Oliver Scheick	Barclay Scheick	Janel Scheick
12/15/2003	Exeter, NH	Anthony James Beltran	John Beltran	Amy Beltran
12/18/2003	Derry, NH	Cole Thomas Breen	William Breen	Darlene Breen
12/19/2003	Derry, NH	Makenna Leigh Genest-Horne	Robert Horne	Katherine Genest-Horne
12/30/2003	Derry, NH	Lucy Stella Barlow	Andrew Barlow	Judith Barlow

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

DEATHS REGISTERED IN THE TOWN OF HAMPSTEAD, NH

For the Year Ending December 31, 2003

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
01/04/03	Hampstead, NH	Patricia Cornetta	Carroll Goggin	Charlotte Moore
01/23/03	Hampstead, NH	Paul C. Dorsey	Richard Dorsey	Patricia Craig
01/25/03	Exeter, NH	Gertrude B. Berry	Charles Ballinger	Lillian McGowen
02/13/03	Derry, NH	Lawrence S. Evans	Paul Evans	Marion Gilson
03/16/03	Derry, NH	Wayne A. Grove	Franklin Grove	Virginia Hatt
03/21/03	Derry, NH	Sandra A. Balukas	Theodore Grandmont	Helen Fisher
04/01/03	E Hampstead, NH	Roy F. Lesure	Roy Lesure	Daisy Patterson
04/20/03	Concord, NH	Stella G. Downing	Lloyd Bryant	Rita Morgan
04/21/03	Hampstead, NH	Louise M. Tempone	George Bourgeois	Maria Avola
04/26/03	Manchester, NH	John R. Del Genio	George Del Genio	Ellen Surrette
05/04/03	Exeter, NH	Arthur L. Francis	Anthony Francis	Ruth Peck
05/26/03	Derry, NH	Susan A. Robinson	Robert Griffin	Lorraine Smith
05/27/03	Hampstead, NH	Priscilla I. Gaskill	Clinton Davis	Edith Foss
06/08/03	Chester, NH	Bittle	George Wockenfuss	Carol Vergato
06/11/03	Merrimack, NH	Philip A. Longo	Hector Longo	Jessie Turner
06/25/03	Derry, NH	Frances Lufkin	Sam Gyette	Wakefield
06/27/03	Derry, NH	Theresa M. Mentus	Stephen Tkachuk	Maria Sawchuk
06/29/03	Derry, NH	Carolyn Herzog	Arthur Reeve	Arletta Ross
08/04/03	Hampstead, NH	Jean H. McKay	Ralph Delaney	Ethel Bagley
08/08/03	Hampstead, NH	Louise E. Gray	Joseph McCarthy	Leola Outhouse
08/22/03	Hampstead, NH	Mary P. Swihart	Edward McCarthy	Ellen Gately
08/24/03	Derry, NH	Helen Farnham	John Bottomley	Unknown
09/01/03	Derry, NH	Lester F. Houston	Ernest Houston	Ethel Hart
09/12/03	Derry, NH	Lea Croteau	Louis Gaudreau	Julie Frechette
09/13/03	Derry, NH	Thomas F. Blanco	Frank Branco	Mary Distefano
09/29/03	Derry, NH	Mastorakos	Mastorakos	Sarris Konstandina
10/10/03	Derry, NH	Thelma F. Lycett	Paul Black	Alice Troy
10/13/03	Hampstead, NH	Phyllis P. Licata	George Whitaker	Dora Letourneau
10/15/03	Sandown, NH	James P. Gulla	Pasquale Gulla	Bettina Gualtieri
10/21/03	Hampstead, NH	Joseph F. Kane	Michael Kane	Mary Quinn
10/23/03	Hampstead, NH	Charles H. Littlefield	Charles Littlefield	Caroline Jewell
11/10/03	Derry, NH	Anna M. Bova	James Carney	Mary Barrett
11/30/03	Derry, NH	Dorothy A. Keaton	William Jones	Halloran
12/17/03	Salem, NH	Charles E. Healy	Charles Healy	Elizabeth Drisdell
12/27/03	Derry, NH	Louise R. Bombard	Elias Costas	Mary Moran

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF HAMPSTEAD, NH

For the Year Ending December 31, 2003

DATE OF MARRIAGE	GROOM	RESIDENCE AT TIME OF MARRIAGE	BRIDE	RESIDENCE AT TIME OF MARRIAGE
02/01/03	James J. Troisi	Hampstead, NH	J D. Bussiere	Hampstead, NH
02/16/03	Robert R.	Derry, NH	Melissa M.	Hampstead, NH
03/08/03	Miles J. Russell	Hampstead, NH	Laurel L. Wason	Hampstead, NH
03/31/03	Thomas J. Minms	Hampstead, NH	Melissa A. Pierce	Hampstead, NH
04/12/03	James P. Johnston	Hampstead, NH	Sharon S. Taziwa	Worcester, MA
04/12/03	Michael K.	Hampstead, NH	Kerri A. Waters	Hampstead, NH
04/12/03	Chad R. Bennett	Hampstead, NH	Erin J. Rehse	Derry, NH
04/19/03	Christopher	Londonderry,	Bethany E.	Hampstead, NH
04/23/03	Sameh S. Gendi	Haverhill, MA	Sheryl B. Curran	Hampstead, NH
04/26/03	Christopher J.	Hampstead, NH	Suzanne M.	Hampstead, NH
05/03/03	David J. Mountain	Hampstead, NH	Leah T. Frim	Hampstead, NH
05/18/03	Jacob S. Sotiriadis	Hampstead, NH	Maria L. Tsafoulis	Arlington, MA
05/31/03	Richard C.	E Hampstead,	Donna L. Muldoon	E Hampstead,
05/31/03	Wilfred A. Drolet	Auburn, NH	Irene Constantine	Hampstead, NH
05/31/03	Sean D. St. Onge	Sandown, NH	Joselyn C. Bartilson	Hampstead, NH
06/07/03	Lee D. Peabody	Hooksett, NH	Cinthia M. Viens	Hampstead, NH
06/14/03	Jeremy J. Gove	Hampstead, NH	Sara A. Renaud	Chester, NH
06/21/03	William J.	Hampstead, NH	Tiffany Costa	Hampstead, NH
06/27/03	Steven D. Schwalje	Hampstead, NH	Zoe K. Rudner	Hampstead, NH
06/28/03	Robert G. Curran	Hampstead, NH	Nicole C. Lojek	Hampstead, NH
07/05/03	David R. Bellerive	Hampstead, NH	Trisha A. Fajaros	Salem, NH
07/18/03	Andrew T.	Hampstead, NH	Carol J. Potter	Hampstead, NH
07/18/03	James R. Johnston	Hampstead, NH	Amy D. Benner	Hampstead, NH
08/01/03	Adam C. Knowlton	Hampstead, NH	Rachel A. Dow	Hampstead, NH
08/02/03	Basem M. Fam	Hampstead, NH	Carole G. Kohen-	Hampstead, NH
08/09/03	Wayne R. Donle	Hampstead, NH	Marie S.	Hampstead, NH
08/22/03	Barclay H. Scheick	Hampstead, NH	Janel E. Morrison	Hampstead, NH
08/23/03	John D. Bickerstaff	E Hampstead,	Karen S. Elwell	E Hampstead,
08/24/03	Daniel W. Stewart	Hampstead, NH	Mary A. Moore	Hampstead, NH
08/30/03	Matthew P.	Hampstead, NH	Meredith R. Davine	Hampstead, NH
09/06/03	James P. Gray	Hampstead, NH	Courtney E. Craig	Hampstead, NH
10/19/03	Charles W.	Hampstead, NH	Michelle P. Kropoff	Hampstead, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2003

DEBIT	2003	2002	Prior
Uncollected as of 12/31/02			
Property Tax		523,672.75	
Land Use Change Tax		8,500.00	
Yield Tax			
Committed to Collector			
Property Tax	16,180,668.00		
Land Use Change Tax	132,100.00		
Yield Tax			
Overpayments			
Property Tax	83,249.02		
Interest Collected	9,955.18	26,995.98	
TOTAL DEBITS	16,405,972.20	559,168.73	
CREDIT			
Remitted to Treasurer			
Property Tax	15,680,164.71	532,172.75	
Land Use Change Tax	132,100.00		
Yield Tax			
Interest Collected	9,955.18	26,995.98	
Deeded			
Abatements Property Tax	10,338.00		
Abatements Land Use Change Tax			
Overpayments Property Tax	82,110.68		
Uncollected as of 12/31/03			
Property Tax	491,303.63		
Land Use Change Tax			
Yield Tax			
TOTAL CREDITS	16,405,972.20	559,168.73	

SUMMARY OF TAX LIEN ACCOUNTS - 2003

DEBIT	2002	2001	Prior
Unredeemed Taxes as of 12/31/02		55,544.34	65,757.56
Taxes Sold/Executed to Town	120,155.98		
Interest Collected after Lien	3,199.31	3,069.58	4,407.77
TOTAL DEBITS	123,355.29	58,613.92	70,165.33
CREDIT			
Redemptions	66,142.68	21,352.39	10,708.50
Interest and Cost after lien	3,199.31	3,069.58	4,407.77
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/03	54,013.30	34,191.95	55,049.06
TOTAL CREDITS	123,355.29	58,613.92	70,165.33

Respectfully Submitted,


Patricia R. Curran

ASSESSOR'S OFFICE

The Assessing functions for the Town of Hampstead continue to be handled by Nyberg, Pervis & Associates. Ed Elcik is acting as the Assessor and consultant for the Board of Selectmen for matters pertaining to property taxes and is available on Wednesdays each week. Debbie Bryant and Dawn Shaw are sharing the duties of the daily operations of the Assessor's Office.

The Town has had data collection done over the past four years in compliance with the Board of Selectmen as well as being under the auspices of the Department of Revenue Administration for the State of NH. The Town will be revalued this year in order to maintain compliance with the State Constitution and arrive at market value. Adjustments will be made to all properties effective as of April 1, 2004 for the Fall tax bills. Since the equalization rate for 2003 is set by the Department of Revenue Administration, it is not known at this time. However, the official equalization rate for 2002 was 67%.

Should you have any assessing questions or needs, please feel free to contact our office.

Respectfully submitted,



Edward Elcik
Assessor

SCHEDULE OF TOWN PROPERTY

Town Office	Land and Buildings	\$ 1,269,100
Town Land	Land and Auxiliary Improvements	\$ 6,406,400
Library (new)*	Land and Building *Does not include 2 nd fl finish UC	\$ 938,700
Historic Library	Land and Building	\$ 195,500
Gymnasium	Land and Building	\$ 261,000
Police Station	Land and Building	\$ 274,500
Fire Station (Hampstead)	Land and Building	\$ 582,800
Fire Station (E.Hampstead)	Land and Building	\$ 101,200
Town Garage	Land and Buildings	\$ 178,500
Parks & Playgrounds	Land and Auxiliary Improvements	\$ 464,800
Ballfield Complexes	Land and Auxiliary Improvements	\$ 220,900
Schools	Land and Buildings	<u>\$ 7,361,800</u>
Total		\$18,255,200

BUILDING DEPARTMENT REPORT

The year 2003 was another busy year for the Building Department as construction activity remained very robust. A total of 290 building permits were issued with a total dollar value of \$16,464,680. These figures represent a 21% increase over 2002. We are looking forward to another prosperous year as all economic indicators point toward a favorable construction season for 2004.

Both commercial and residential construction increased dramatically. Commercial activity is ongoing in the Gigante Drive and Owens Court areas. Look for a new car wash facility on Route 111 and the corner of Hazel Drive for the Spring of 2004. The East Village Apartments off Route 121A will be adding 3 new 16-unit buildings for elderly residences.

Residential condominium subdivisions are continuing at Putnam Place and Eastwood Place. Single family residential homes continue to be built at Ordway Commons, Gloria's Way, and Victoria Lane.

The Building Department would like to welcome Debra Bryant as a new member to our support staff. Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Robert Morache along with Michael DiBartolomeo serve as assistant building inspectors. Michael DiBartolomeo also serves as our electrical inspector assisted by Anthony Ieule. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Members of the Hampstead Fire Department perform Fire Alarm, Life Safety and heating system inspections.

I would like to take this opportunity to thank all members of the Building Department for their dedication and hard work during the past year. Your continued teamwork has been instrumental in the successful operation of the department.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read 'Kristopher Emerson', written in a cursive style.

Kristopher Emerson
Chief Building Official

BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A2377	16/83	Ted Hoefer	37 Golden Meadow Road	addition	\$54,000
A2378	9/24-95	Norm Leblanc	30 Stonegate Lane	porch	\$15,000
A2379	18/57	Terry Connor	220 East Main Street	alteration	\$1,500
A2380	15/20	Edwin Duston	390 East Road	remodel	\$10,000
A2381	18/57	Terry Connor	220 East Main Street	alteration	\$3,000
A2382	18/43	The Pillbox	259 East Main Street	demolition	\$0
A2383	12/17	Pete Doolittle	227 Wash Pond Road	remodel	\$20,000
A2384	9/24-97	Norm LeBlanc	24 Stonegate Lane	addition	\$16,000
A2385	9/24-91	Norm LeBlanc	21 Stonegate Lane	addition	\$14,000
A2386	13/52	Kieley Corporation	22 Garland Drive	addition	\$400,000
A2387	15/12	Thomas Lynch	430 East Road	shed	\$1,000
A2388	6/107	NRC Associates, Inc.	45 Gigante Drive	alteration	\$10,500
A2389	3/25	Lee Burris	30 Collette Drive	addition	\$40,000
A2390	7/16	Auger Management	10 Main Street	demolition	\$0
A2391	7/16	Tim Evans	10 Main Street	remodel	\$10,000
A2392	18/57	Terry Connor	220 East Main Street	alteration	\$10,000
A2393	13/84	Ronald Grove	271 East Road	addition	\$1,500
A2394	1/81	Dan Kimball	40 Beverly Drive	addition	\$13,500
A2395	8B/8	Silvia Campbell	20 Shore Drive	remodel	\$7,500
A2396	6/17	Gr. Hamp. Fam. Med.	207 Stage Road	remodel	\$40,000
A2397	11/199	Kevin DeRusha	27 Pillsbury Road	alteration	\$20,000
A2398	7/34	Anthony Leocha	18 Stage Road	demolition	\$0
A2399	15/23	John McGrath	445 East Road	remodel	\$500
A2400	12A/142	David Levesque	7 Hollis Drive	alteration	\$2,600
A2401	2/80	Todd Howland	40 Lexington Drive	addition	\$121,300
A2402	12/76	Michael Bortone	19 Randall Lane	pool	\$4,000
A2403	1/92	Brian Ebner	190 Depot Road	barn	\$25,000
A2404	7/34	Anthony Leocha	18 Stage Road	addition	\$100,000
A2405	8B/76	Thomas Gelinis	11 Shirley Street	alteration	\$2,500
A2406	18/73	Joseph Zakiewicz	21 Woodridge Road	re-roof	\$7,000
A2407	12/101	Kim Krawczyk	120 Emerson Avenue	pool	\$4,100
A2408	17/228	Crotched Mt. Res. Serv.	42 Partridge Lane	remodel	\$7,000
A2409	13/155	Mark Wallace	90 Faith Drive	shed	\$2,500
A2410	12A/150	Ne-San Inc.	48 Parklane Road	mob. home	\$50,000
A2411	9/24-87	H&C Ashford, LLC	9 Stonegate Lane	mob. home	\$150,000
A2412	9/24-89	H&C Ashford, LLC	15 Stonegate Lane	mob. home	\$150,000
A2413	9/24-93	H&C Ashford, LLC	27 Stonegate Lane	mob. home	\$150,000
A2414	9/24-96	H&C Ashford, LLC	28 Stonegate Lane	mob. home	\$150,000
A2415	9/24-98	H&C Ashford, LLC	20 Stonegate Lane	mob. home	\$150,000
A2416	17/101	Paul Acquaviva	104 Central Street	re-roof	\$1,800
A2417	17/283	George Burke	46 Catherine Avenue	pool	\$4,300
A2418	18/95-106	East Coast Lumber	Colonial Drive	addition	\$20,000
A2419	9/154	Michael Proulx	153 Wheelwright Road	pool	\$15,900
A2420	2/170	Mark McClenaghan	31 Houston's Way	pool	\$12,900
A2421	2/77	Kevin Benoit	424 Main Street	addition	\$16,000
A2422	19/76	Lisa Lang	138 Harper Ridge Road	deck	\$2,000
A2423	16/71	Ray Touchette	42 Golden Meadow Road	addition	\$150,000
A2424	8/261	George Nigro	84 Main Street	pool	\$18,800
A2425	2/51	Phil Longo	467 Main Street	alteration	\$800
A2426	12A/73	Neil Emerson	30 Oak Hill Drive	mob. home	\$50,000
A2427	17/221	Edward Dougherty	16 Pentucket Drive	pool	\$2,600
A2428	10/37	Karl Schlichte	30 Owens Court	addition	\$40,000
A2429	17/5	Kevin Kimball	41 Brown Hill Road	shed	\$3,000

BUILDING PERMITS

A2430	16/16	Kenneth Bisson	34 Country Road	addition	\$90,000
A2431	8/149	John Ingemi	259 Main Street	demolition	\$0
A2432	13/49	Michael Hickey	1 Tewksbury Road	addition	\$36,000
A2433	2/108	H.E. McInerney	150 Wheelwright Road	porch	\$6,000
A2434	10/5	Lawrence Trahan	315 Kent Farm Road	com. add.	\$14,000
A2435	8/149	Beth Ingemi	259 Main Street	barn	\$8,000
A2436	9/213	Roger Binette	44 Norfolk Street Unit 1	porch	\$7,000
A2437	8A/99	Nancy Evans Bernaby	7 Edgewater Lane	alteration	\$4,000
A2438	16/86	Brian Powers	51 Golden Meadow Road	deck	\$5,000
A2439	17/221	Ann Dougherty	16 Pentucket Drive	deck	\$10,000
A2440	11/235	Alfred Delisle	60 Squire Ridge Road	demolition	\$0
A2441	16/19	Donald Lemay	22 Country Road	deck	\$2,500
A2442	3/8	Clare Robichaud	43 Collette Drive	shed	\$800
A2443	18/62-4	Lewis Builders	Lewis Lane	remodel	\$75,000
A2444	14/127	Adele Buchwald	18 Adeline Street	pool	\$3,000
A2445	20/48	David Milton	51 Ellyson Avenue	deck	\$10,100
A2446	17/216	Joseph D'Apolllo	39 Pentucket Drive	gaz.,shed	\$6,000
A2447	11/211	Albert Reynolds	45 Scott Drive	mob. home	\$110,000
A2448	19/17	William LaPlante Jr.	14 Checkerberry Road	deck	\$3,500
A2449	9/203	David Butters	39 St. John Lane	deck	\$700
A2450	9/24-98	Edward Palmisano	30 Stonegate Lane	porch	\$18,200
A2451	2/119	John Richard	45 Lexington Drive	porch	\$12,000
A2452	18/56	Gerald Lattanzi	17 Woodridge Road	deck	\$11,600
A2453	12/81	Kris Emerson	191 Emerson Avenue	pool	\$18,000
A2454	2/152	Keith Stilling	24 Gingerbread Lane	porch	\$5,000
A2455	4/78	Laurence Kostiew	160 Mills Shore Drive	addition	\$10,000
A2456	11/113	Robert Parisi	161 Buttrick Road	shed	\$2,000
A2457	17/181	Thomas McGinty	137 Central Street	deck	\$2,500
A2458	8/196	Ken Gelinias	8 Eastman Drive	pool	\$15,300
A2459	9/110	Roger Fletcher	7 Freedom Hill Road	deck	\$6,500
A2460	3/5	Tony Schena	27 Collette Drive	remodel	\$20,000
A2461	12A/150	Joseph Kane	48 Parklane Road	shed	\$1,800
A2462	9/24-74	Joseph Sears	24 Charleston Ridge Road	porch	\$4,000
A2463	12A/92	Ne-San Inc.	7 Madison Drive	mob. home	\$50,000
A2464	9/119	Robert Downin	70 Bloody Brook Road	remodel	\$40,000
A2465	2/152	Keith Stilling	24 Gingerbread Lane	deck	\$1,500
A2466	11/202	Chris Sedensky	13 Squire Ridge Road	alteration	\$20,000
A2467	12/126	Ken Peterson	546 Rte 111	alteration	\$20,000
A2468	12/102	William Letoile	7 East Road	addition	\$20,000
A2469	9/24-97	Wayne Greenwood	24 Stonegate Lane	addition	\$15,000
A2470	7/88	Lewis Builders	Little's Lane	pump house	\$10,000
A2471	7/6	David McAdams	76 West Road	garage	\$25,000
A2472	17/11	Michael Rowe	44 East Main Street	demolition	\$0
A2473	12/4	David Bellerive	158 Emerson Avenue	addition	\$50,000
A2474	17/43	Diana Farrell	29 Cortland Road	addition	\$15,000
A2475	17/7	Margaret Poirier	53 Brown Hill Road	pool	\$3,500
A2476	17/7	Margaret Poirier	53 Brown Hill Road	deck	\$1,200
A2477	8/66	Chris Bennett	130 Main Street	demolition	\$0
A2478	7/65	Albert Pinkham	74 Stage Road	pool	\$800
A2479	12/15	Phyllis LEOCHA	666 Rte 111	remodel	\$800
A2480	3/123	Bruce Tangarone	28 Longview Drive	pool	\$2,500
A2481	17/171	David Bassett	134 Central Street	re-roof	\$5,000
A2482	8/204	Patrick Curry	9 Harris Avenue	alteration	\$35,000
A2483		Void			\$0

BUILDING PERMITS

A2484	1/53	Ken Strong	1 Derry Road	pool	\$2,000
A2485	1/95	Cathy Bugnacki	230 Depot Road	deck	\$10,000
A2486	16/68	Robert Wolfe	115 Rolling Hill Road	remodel	\$9,000
A2487	8/250	David Parson	121 Main Street	remodel	\$18,000
A2488	17/296	Mark Gross	16 Craine Road	deck	\$200
A2489	17/199	David Crawford	36 Munroe Drive	deck	\$6,000
A2490	16/68	Robert Wolfe	115 Rolling Hill Road	pool	\$5,000
A2491	9/24-87	Louis Sarcione	9 Stonegate Lane	porch	\$11,500
A2492	17/105	Paul Comeau	9 Country Road	porch	\$6,000
A2493	7/27	Laurence Waldron	82 Stage Road	addition	\$25,000
A2494	19/94	Mark Brooks	123 Harper Ridge Road	pool	\$19,000
A2495	2/79	Arthur Stavropoulos	41 Lexington Drive	shed	\$1,000
A2496	7/122-11	Jane Marshall	11 Larson Drive	deck	\$1,000
A2497	17/275	Charles Polito	11 Brown Hill Road	garage	\$25,000
A2498	12/9	Corrado Coffaro	618 Rte. 111	deck	\$700
A2499	17/93	Albert Dubois Sr.	11 Moulton Drive	shed	\$2,200
A2500	18/104	Albert Pinkham	320 Sandown Road	alteration	\$800
A2501	11/46	Jodi Lacasse	106 Buttrick Road	garage	\$50,000
A2502	7/16	Martin Auger	10 Main Street	re-roof	\$4,500
A2503	18/158	Jay Tarzia	16 Atwood Drive	deck	\$13,000
A2504	19/59	Max Donner	159 Hunt Road	addition	\$12,000
A2505	11/148	John Salladay	156 Wash Pond Road	remodel	\$50,000
A2506	18/21	Glenn Demers	356 Sandown Road	addition	\$10,000
A2507	2/88	Iani Pickersgill	15 Sylvester Lane	porch	\$23,000
A2508	10/7	Richard Towne	373 Kent Farm Road	shed	\$1,500
A2509	3/95	Fred Rosenblum	316 Main Street	garage	\$3,000
A2510	6/110	Jamieson Hill	40 Gigante Drive	office trailer	\$2,000
A2511	3/8	Lee Burris	30 Collette Drive	shed	\$4,000
A2512	2/13	Mary Loffredo	493 Main Street	demolition	\$0
A2513	9/211-1	Tom Kershaw	71 Norfolk St. Unit 1	alteration	\$2,000
A2514	2/134	Scott Martineau	31 Redcoat Drive	alteration	\$13,200
A2515	18/130	E.Hamp.Un.Church	229 East Main Street	shed	\$3,500
A2516	19/26	Hamp. Vill. Preschool	185 Brown Hill Road	remodel	\$2,000
A2517	20/61	Peter O'Connor	20 Rosewood Circle	addition	\$10,000
A2518	14/139	John Morris	44 Brighton Drive	remodel	\$8,000
A2519	13/110	Christopher Rourke	25 Hickory Road	alteration	\$500
A2520	7/70	Stephanie Williams	1 Emerson Avenue	shed	\$1,500
A2521		Void			\$0
A2522	6/28	Paul Muckerheide	180 Stage Road	addition	\$161,000
A2523	11/235	Alfred Delisle	60 Squire Ridge Road	porch	\$18,200
A2524	2/13	Mary Loffredo	493 Main Street	porch	\$16,000
A2525	3/31	Kim Dube	260 Main Street	remodel	\$11,500
A2526	8/146	Dale Gerry	102 Main Street	addition	\$5,000
A2527	8/264	Maurice Worthen	247 Main Street	demolition	\$0
A2528	19/26	Hamp. Vill. Preschool	185 Brown Hill Road	addition	\$65,000
A2529	13/202	John Zannini	29 Birchwood Drive	pool	\$16,000
A2530	10/37	Karl Schlichte	30 Owens Court	alteration	\$10,000
A2531	11/208	Bruce Moran	33 Scott Drive	shed	\$2,800
A2532	8/66	Christopher Bennett	130 Main Street	addition	\$65,000
A2533	9/24-34	Bernard Bowie	100 Ledgewood Drive	shed	\$3,300
A2534	9/69	Johnson Meadow LLC	5 Johnson Meadow Road	re-roof	\$1,500
A2535	7/133	David Thibodeau	99 Hickory Road	shed	\$4,100
A2536	12A/57	Ne-San Inc.	35 Oak Hill Drive	mob. home	\$50,000
A2537	9/24-100	H&C Ashford, LLC	8 Stonegate Lane	mob. home	\$150,000

BUILDING PERMITS

A2538	9/24-94	H&C Ashford, LLC	29 Stonegate Lane	mob. home	\$155,000
A2539	11/115	David Cutcliff	184 Buttrick Road	addition	\$12,000
A2540	16/98	Frederick Lewis Jr.	19 Collins Drive	porch	\$30,000
A2541	7/49	Shirley Waters	3 Emerson Avenue	re-roof	\$4,700
A2542	9/130	Johnson Meadow LLC	20 Johnson Meadow Road	re-roof	\$1,500
A2543	1/25-6	Martin Auger	6 Gabriel Court	pool	\$15,000
A2544	19/26	Hamp. Vill. Preschool	185 Brown Hill Road	remodel	\$500
A2545	17/288	DaSilva Motorsports	710 Route 111	alteration	\$2,500
A2546	11/213	Theodore Chaney	53 Scott Drive	addition	\$7,500
A2547	9/24-94	Robert McIntyre	29 Stonegate Lane	porch	\$14,000
A2548	8B/98	Veikko Huuskonen	30 Timberlane Road	porch	\$3,700
A2549	6/100	Lisa Bannister	40 Cambridge Road	pool	\$1,200
A2550	19/115	Joseph LoPresti	69 Indian Ridge Road	shed	\$600
A2551	18/122-1	Debora Marquis	15 Forrest Street	remodel	\$4,000
A2552	11/100	Murray Smith	89 Buttrick Road	addition	\$3,500
A2553	2/45	Lisa Valence	492 Main Street	demolition	\$0
A2554	8B/106	Peter Curran	29 Timberlane Road	deck	\$500
A2555	19/107	Lindsey Humphrey	42 Indian Ridge Road	shed	\$1,600
A2556	11/254	Dennis Kivley	29 Lancaster Road	deck	\$3,500
A2557	12/39	Stephen Flynn	167 Emerson Avenue	addition	\$15,000
A2558	17/11	Michael Rowe	44 East Main Street	addition	\$35,000
A2559	19/107	Lindsey Humphrey	42 Indian Ridge Road	remodel	\$10,000
A2560	14/53	Ed Auler	17 Sherry Lane	shed	\$1,300
A2561	2/118	Nancy Cochrane	498 Main Street	re-roof	\$9,000
A2562	14/20	Beatrice Coffman	20 Sawmill Lane	remodel	\$20,000
A2563	12/44	Richard Emerson	181 Emerson Avenue	re-roof	\$1,300
A2564	12/121	Hamp. Vill. Green	52 Village Green Rd.	re-roof	\$11,000
A2565	8/244	Douglas Johnson	5 Eastman Drive	deck	\$4,000
A2566	2/155	Jason Rossi	14 North Salem Road	deck	\$2,100
A2567	10/36	BJJR LLC	3 Owens Court	alteration	\$15,000
A2568	16/61	Robert Dorion	21 Pheasant Lane	shed	\$2,200
A2569	8B/71	Jason Houle	6 Shirley Street	addition	\$75,000
A2570	2/25	Bill Colligan	477 Main Street	alteration	\$15,000
A2571	18/46	John Grover	223 East Main Street	alteration	\$2,000
A2572	2/17	Pauline Tomacchio	349 Main Street	gaz.,deck	\$10,000
A2573	18/122-3	Allen Perrone	19 Forrest Street	alteration	\$6,100
A2574	8/264	Maurice Worthen Jr.	247 Main Street	garage	\$10,000
A2575	17/274	Louis St. Onge Jr.	21 Brown Hill Road	shed	\$1,700
A2576	8/45	James Craig	95 Mill Shore Drive	alteration	\$2,500
A2577	6/29	Wayne Willows	168 Stage Road	addition	\$80,000
A2578	14/159	Russ Franquiz	47 Marilyn Park Drive	addition	\$20,000
A2579	8/212	Thomas Hannah	49 Main Street	re-roof	\$17,800
A2580	12/61	James Landry	286 Wash Pond Road	garage	\$7,500
A2581		Void			\$0
A2582	18/64	George Salie	67 Woodridge Road	shed	\$280
A2583	2/135	Dwayne Godfrey	10 Tory Lane	addition	\$4,000
A2584	2/95	Bob Quartarone	14 Page Lane	addition	\$50,000
A2585	9/24-33	Pat Smith	4 Prospect Lane	alteration	\$18,000
A2586	9/20	Paula Houle	213 Kent Farm Road	addition	\$12,000
A2587	8/132	Philip Gamache	14 Eastman Drive	shed	\$2,500
A2588	1/130	Arthur Moyer	35 Appleton Lane	shed	\$2,800
A2589	6/32	Gary Barnes & Sons	Mary E. Clark Drive	remodel	\$15,000
A2590	9/171	Mike Jones	55 Geisser Lane	alteration	\$9,000
A2591	9/24-30	Arlene Catanzano	42 Granite Circle	alteration	\$9,500

BUILDING PERMITS

A2592	6/32	Gary Barnes & Sons	20 Mary E. Clark Drive	remodel	\$4,000
A2593	1/35	Patricia McMullen	200 Depot Road	addition	\$42,000
A2594	13/117	Nick Dunkavich	24 Hazel Drive	addition	\$7,500
A2595	2/84	Reno Demers	25 Kimberly Road	re-roof	\$8,100
A2596	6/32	Gary Barnes & Sons	6 Mary E. Clark Drive	remodel	\$4,000
A2597	2/114	Jim White	111 Wheelwright Road	addition	\$22,500
A2598	12A/57	Michael Castellano	35 Oak Hill Drive	shed	\$2,200
A2599	18/117	Ernest Iturralde	196 East Main Street	remodel	\$3,000
A2600	8/2	Paul Jutras	11 Timberlane Road	addition	\$75,000
A2601	7/65	Albert Pinkham	74 Stage Road	addition	\$4,500
A2602	12A/57	Mike Castellano	35 Oak Hill Drive	deck	\$4,500
A2603	7/88-16	George Merrill	44 Little's Lane	alteration	\$26,000
A2604	18/95	ECLBSC, LLC	744 Route 111	addition	\$60,000
A2605	1/134	Bryan Baxenden	32 Appleton Lane	addition	\$20,000
A2606	20/54	Stephen Wyka	86 Ellyson Avenue	alteration	\$20,000
A2607	8/240-286	Vernon Dingman	1 Old Forge Road	addition	\$4,000
A2608	13/115	Environmental Rest.	10 Hazel Drive	alteration	\$5,000
A2609	8/170	Luis Robles	205 Main Street	shed	\$2,000
A2610	18/122-4	Lewis Builders	23 Forrest Street	pumphouse	\$10,000
A2611	2/5	Derrick Moyer	453 Main Street	greenhouse	\$1,500
A2612	14/58	Marlon Willey	39 Marilyn Park Drive	shed	\$4,800
A2613	13/140	Michael Novak	25 Gallant Drive	addition	\$45,000
A2614	13/109	Daniel Walsh	37 Hickory Ridge Road	deck	\$6,100
A2615	6/104	Hampstead Public Lib.	Mary E. Clark Drive	alteration	\$523,200
A2616	17/190	Cris Dane	44 Kelly Brook Lane	re-roof	\$4,600
A2617	8/2	Paul Jutras	11 Timberlane Road	demolition	\$0
A2618	2/24	Daniel Gudinas	383 Main Street	stor. shed	\$13,000
A2619	2/24	Daniel Gudinas	383 Main Street	addition	\$20,000
A2620	14/93	Mark Spyvee	45 Laura Lane	addition	\$155,000
A2621	8B/33	Janice Belleville	42 Timberlane Road	alteration	\$7,500
A2622	9/190	Michael Delahanty	18 James Drive	alteration	\$7,500

\$5,741,780

22 single family homes	12 mobile homes	4 duplex condos
3 three-unit condos	5 four-unit condos	7 commercial buildings
3 apartment buildings	234 additions (8 demolitions)	

HAMPSTEAD CAPITAL NEEDS COMMITTEE

During the past few months, the Hampstead Capital Needs Committee (HCNC) has been working with representatives from each town committee, commission and department to bring you the attached capital forecast for the next five years – through 2009. We want to thank all of representatives of the various departments, committees and commissions for the efforts they made to carefully consider their capital needs and prepare information to enable the HCNC to bring the combined needs to you, the residents of Hampstead, for your consideration. The various committees' participation in this process is an indication that the department heads want you to be better informed.

The information provided in this report is not 'Cast in Concrete'. Instead, it is an unfinished work that is being molded and shaped continuously. This report shows the current 'Best Guess' as to when each of the forecasted items will be brought to the Town for consideration as a part of the operating budget, a Warrant Article or other Town Meeting action.

The following charts are included with this report and are intended to show total expenditures for each department:

- **HCN 2004** : Detailed report that matches expenditures with Departments and years.
- **Chart 1** : 100% Bar chart that shows Department expenses per year.
- **Chart 2** : Pie chart showing % Total expenditures forecasted per year.
- **Chart 3** : Pie chart showing % Total expenditures forecasted by department.
- **Chart 4** : Bar chart showing total dollar expenditures by department, per year.

As in the past, copies of all Hampstead Capital Improvement Plans will be made available for your review at the library, Selectmen's Office, The Town Clerk's Office, the Planning Board and the Budget Committee offices. If you have any questions, please contact one of the HCNC members.

Respectfully submitted February 2003.

Jean Cummings
Bernadette Longbook
Jeffrey McMahon
Carl Rutigliano
Richard Turner, Chairperson

Hampstead Capital Improvement Program Requests

Period Between 2004 - 2009

Department / Program	Finance Method	2004	2005	2006	2007	2008	2009	Total
Cable TV Committee	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cable TV Committee Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery Trustees	Replacement Dump Truck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery Trustees Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Conservation	New Dump Truck	\$ -	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ 38
Conservation Total		\$ -	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ 38
Fire/Rescue	Replacement Equipment	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 450
Fire/Rescue	Central Station Addition	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ 350
Fire/Rescue Total		\$ 75	\$ 75	\$ 425	\$ 75	\$ 75	\$ 75	\$ 800
Library	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Department	Cruiser Replacement	\$ 26	\$ 50	\$ 26	\$ 26	\$ 50	\$ 26	\$ 204
Police Department	Station Addition	\$ 26	\$ 50	\$ 200	\$ 26	\$ 50	\$ 26	\$ 200
Police Department Total		\$ 26	\$ 50	\$ 226	\$ 26	\$ 50	\$ 26	\$ 404
Recreation Department	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Department Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road Agent	No Current Capital Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road Agent Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Selectmen	Install Elevator	\$ 20	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ 60
Selectmen	Traffic Lights for East Road	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45
Selectmen	Records Preservation	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40
Selectmen Total		\$ 105	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ 145
School Board	HMS Floor Tile Abatement	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20
School Board	HCS White Boards	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4
School Board	HMS Storage Shed	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15
School Board	HCS Asbestos Abatement	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20
School Board	HCS Paving	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26
School Board	HCS/HMS Painting	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15
School Board	HCS - Retaining Wall - Swin	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 15
School Board	HMS - HVAC Core Rooms	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25
School Board	HCS - Reading Room	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10
School Board	HMS - Roof Renovation (ove	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25
School Board	HCS - Carpet Replacement	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10
School Board	HCS - Window Shades	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 15
School Board	HCS - Therapy Room Renov	\$ -	\$ -	\$ 5	\$ -	\$ -	\$ -	\$ 5
School Board	HMS - Bathroom Renovation	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 20
School Board	HCS - Replace Gym Floor	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 20
School Board	HCS - Brick Face - South Wi	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 20

Note: All Dollars are in thousands.

Hampstead Capital Improvement Program Requests

Period Between 2004 - 2009

Department / Program		Finance Method	2004	2005	2006	2007	2008	2009	Total
School Board	HMS - Lockers	2006			\$ 15				\$ 15
School Board	HCS - Sidewalk Wall	2006			\$ 20				\$ 20
School Board	HMS - Tile Rooms	2007				\$ 50			\$ 50
School Board	HCS - Lobby Bathroom	2007				\$ 20			\$ 20
School Board	HCS - Wallmount TV & Fans	2007				\$ 30			\$ 30
School Board	HMS - Well & Field Sprinkler	2008					\$ 50		\$ 50
School Board	HMS - Replace Cafeteria Div	2008					\$ 20		\$ 20
School Board	HMS - Family Consumer Sci	2008					\$ 35		\$ 35
School Board	HMS - Replace Roof	2009						\$ 75	\$ 75
School Board	HCS - HVAC Renovation	2009						\$ 30	\$ 30
School Board Total			\$ 100	\$ 100	\$ 100	\$ 100	\$ 105	\$ 105	\$ 610
Solid Waste	No Current Capital Needs								\$ -
Solid Waste Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total			\$ 306	\$ 245	\$ 771	\$ 239	\$ 230	\$ 206	\$ 1,997

HAMPSTEAD CONSERVATION COMMISSION

Hampstead has been blessed. This town has had more than its share of concerned citizens who've realized, dating back as far as the 1970's, that open space was a top concern. As a result Hampstead has nearly a square mile of conservation lands available for its residents to enjoy. It's time to give credit.

Foremost among the deserving have been those residents who simply donated significant parcels of land to the town. It's worth singling out the Greens and the Dustons, who donated several lots over the years, including the "shingle mill" lot on Darby Brook in 1981. This follows in the long-standing tradition of the Ordways, who donated Ordway Park to the town earlier in the century. Another major contribution came from Dr. Raymond Moore, who donated some 30 acres in the center of town in 1980 as conservation land. Peter Lewis donated significant parcels of land on Depot Road. There is a place in heaven for these folks.

These donations inspired others to expand upon them. Glendon Emerson and others in the early 80's seized the opportunity to use HCRSS funds to purchase the Pickard farm and the Mathes land, which formed the heart of the West Road Conservation Area. The efforts of the Commission in the early 80's inspired those that followed.

In the 1989, Fred Martel offered the town a key parcel in the Darby Brook area abutting the Green parcels, and a major scenic area began to take shape. Warrant articles in 1990 approved significant additions, and soon parcel after parcel came into town ownership. The concept of a protected stream corridor had caught the imagination of the town's citizenry, as willing landowners sold streamside parcels at below-market prices to the town as lasting memorials to their concern for the land. Many of those individual's names (Brown, Nelson, Tanner, Fletcher, Hodgman, Senter, Villela) have been singled out in the past and we remain indebted to them.

While many commission members and concerned landowners have made major contributions, none compares to the tireless efforts of Mary Lou Williams. With a Don Quixote-like enthusiasm in the face of difficult odds, she tirelessly lobbied for a town-wide trail system, often purchasing lands that would facilitate the process.

Mary Lou, along with the Randall family and the LCIP, greatly expanded the Moore lands in the center of town in 1991 by creating the Randall Forest. In addition, she purchased and donated to the town lands along Big Island Pond. Those who have met her know she is a force-to-be-reckoned-with when it comes to open space preservation.

Many individuals have made all this possible. To try to enumerate them all would surely slight someone, so we won't try. But it is deep and great the debt we owe to all of them. At a time when neighboring towns are spending staggering sums to try to obtain what the residents of Hampstead already have, we can only be in awe of their generosity, foresight and vision.

This year, through the generosity of Steven Bailey, the Commission was able to add seven acres to the West Road area. Also in progress is a bequest from Helen Findeisen of another seven acres that forms part of the Cedar Swamp.

Today the Darby Brook Scenic Area contains about 150 acres that follow the brook for miles. The Sawmill Swamp contains about 120 acres shared with Atkinson. The Atlantic White Cedar Swamp, along with the Depot Road ball field complex, provides nearly 200 acres of open space. The Randall/Moore forests contain about 100 acres and abut conservation easements on another 175 acres. The West Road Conservation Area is the largest of them all, totaling nearly 200 acres.

In a major event for 2004, the commission is preparing a Town Trail Map, which is expected to see the light of day this year. A snippet of the preliminary GPS trail mapping effort in the West Road area is included herein.

Perhaps as a symbol of Hampstead's success in creating a little bit of wilderness in suburbia, a pair of Northern Goshawks managed to fledge three young on conservation lands in 2003, a first, as far as we know. May this symbol of fierce wilderness enjoy many years of presence in Hampstead. A pair of Barred Owls successfully used a nest box provided for them in the Darby Brook area.

Personally, this is my last commission report as I'm stepping down as a commission member. I can truthfully say that the people I've met by being on the commission have greatly enriched my own life. I'm sure that's not unique to civic volunteers, but it's still very gratifying. I'm still amazed by how wonderful the citizens of Hampstead have been in support of the Conservation Commission's efforts.

The Conservation Commission consists of people that come, serve, and go on. This year we thank Jim Cairo for seven years of faithful service as he moves on to other endeavors. As for myself, it's been 18 years of interesting people, events and politics. But most of all it's been land preservation, and that's been very important to me.

Prophecies

While we have worked hard to preserve open space, It's WATER that is the critical issue for the future. Pure water, and enough of it, is essential to the way of life of Hampstead residents. Previously we've talked about how to get clean water out of the sky and down into the ground. Heed that advice and you'll prosper. Ignore it and you will suffer.

Many thanks and kudos to Al Maley for all the work he has done to improve the trails and conservation lands of Hampstead over the last 18 years. Al acquired land, built bridges and settled boundaries with great finesse. Al will be remembered as our fearless leader whose words were "Remember, we're all drinking out of the same rock".

2003 Committee members

Peter Archibald	Sarah Low	Frank Price	James Cairo
Alfred Maley, Ch.	Kendra Stanley	Karen Hanides	Joe Nicolosi

**2004
TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)**

FRIDAY

FEBRUARY 6, 2004

7:00 P.M.

HAMPSTEAD MIDDLE SCHOOL

**TO THE INHABITANTS OF THE TOWN OF HAMPSTEAD IN THE
COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN
TOWN AFFAIRS:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 6, 2004 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)**

TUESDAY

MARCH 9, 2004

8:00 A.M. To 8:00 P.M.

HAMPSTEAD MIDDLE SCHOOL

**TO THE INHABITANTS OF THE TOWN OF HAMPSTEAD IN THE
COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN
TOWN AFFAIRS:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 9, 2004 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article 1-4: 0 Definitions as follows:

"BUILDING replace the existing definition to read "Any structure used or intended for supporting or sheltering any use or occupancy." **FLOOR AREA, GROSS** amend to read "Gross floor area shall be the floor area within the perimeter of the outside walls of the building under consideration, without deduction for atriums, cathedral ceiling, hallways, stairs, closets, thickness of walls, columns or other features." **STRUCTURE** replace the existing definition to read "That which is built or constructed." **(Proposed by the Planning Board)**

ARTICLE 3

To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article 111-2:3 Special Exception as follows:

Add: "2. Accessory Buildings "One accessory building may exceed 750 square feet, provided the building is in full compliance with the zoning and is appropriate for the area." **(Proposed by the Planning Board)**

ARTICLE 4

To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article IV-5:4 Conversion Requirement and Delete Article IV-5:6 Special Exception as follows:

Amend Article IV-5:4 **CONVERSION REQUIREMENTS** to read: "The conversion of a seasonal dwelling to a home which is, or may be used as the primary or year-round dwelling shall require a variance from the Zoning Board of Adjustment unless the following conditions are met:" **(Proposed by the Planning Board)**

ARTICLE 5

To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article IV-12 Buffer Area as follows:

"For commercial sites and/or commercially zoned property when they abut residential property must adhere as follows:

The said commercial property have a fifty (50) foot buffer zone, beginning on the boundary line of the site under development and said residential abutter. The Board may require a landscaped buffer or a mix of landscaping and natural growth sufficient to screen the abutting properties.

The buffer is to be a screen of shrubbery and trees. The height and type of buffer shall be comparable with the existing vegetation in the area. The width of the screen to be sufficient year round to provide adequate screening to the abutters.

The screen shall be maintained suitably by the owner.

Existing natural growth may be considered as part of the screen.

No parking spaces may be located within any part of that buffer zone.

Only an access road, where required and approved , may encroach upon said buffer.”
(Proposed by the Planning Board)

ARTICLE 6

To see if the Town will vote to amend the Hampstead Zoning Ordinance, Article V-2:0 Board of Adjustment Membership as follows:

Amend Article V-2:0 BOARD OF ADJUSTMENT Term of Membership to read: The Board of Adjustment shall consist of five (5) members and up to three (3) alternates. One third of the members and alternates shall be appointed annually for a term of three (3) years by the Board of Selectmen. The Board shall function under the requirements of the appropriate New Hampshire Revised Statutes Annotated.” **(Proposed by the Planning Board)**

ARTICLE 7

To see if the Town will vote to amend the Zoning Ordinance by deleting the present Article II-3, Flood Plain Development Ordinance and replacing it with a new Flood Damage Prevention Ordinance. (Official copies are available at the Town Clerk’s Office)
(Proposed by the Planning Board)

ARTICLE 8

To see if the Town will vote to adopt an ordinance governing Airports and Heliports to read:

IV-13:0 Purpose

This article includes the minimum requirements for establishment of a public or private, airport or heliport, in all zones.

IV-13:1 Definitions

1. FAA – Federal Aviation Administration
2. FAR – Federal Aviation Regulations
3. ZBA – Zoning Board of Appeals
4. Trip – For this section, defined as one take off and one landing.
5. VFR – Visual Flight Rules

IV-13:2 Where Permitted

1. Public airports and heliports are permitted in all zones with an approved Site Plan from the Planning Board and a majority vote of the Governing Body.
2. Private airports and heliports are permitted in all Commercial Zones after Planning Board approval of a Site Plan for that site.
3. Private airports and heliports may be permitted in Residential Zone A as an accessory use with a Special Exception from the ZBA subject to the requirements of this section.

IV-13:3 Requirements

1. None of the following requirements shall limit the operation of aircraft for Government or Medical purposes.
2. No tenet propounded herein shall contravene or circumvent the appropriate FAR.

3. Persons proposing to construct or activate an airport or heliport are required to notify the FAA of their intent. Copies of this FAA application, and a request for hearing, must also be submitted to appropriate Hampstead Board within one (1) month. The Board will notify abutters and hold a Public Hearing at the next available meeting.
4. Before beginning operation as an airport or heliport the site must have FAA, New Hampshire Aeronautics Commission (if appropriate) and Town of Hampstead approval (Governing Body, Planning Board, or ZBA).
5. Any aircraft operations shall be daytime VFR (between one-half hour before sunrise and one-half hour after sunset).
6. At private airports and heliports in the Residential Zone, aircraft are limited to a maximum of 4 seats, and two trips per day.
7. Applicants shall submit a noise exposure map, prepared by a professional engineer, for the proposed flight path(s). The (Planning or ZBA) Board reviewing the proposal will determine if the noise level is appropriate for the neighborhood and the abutters.
8. The lot on which the airport or heliport is housed shall contain at least three (3) acres. The landing strip or zone shall be set back at least 50 feet from any property line. Further set backs may be required if abutting structures are near-by.
9. Facilities for fueling are not permitted on private airports or heliports in the residential zone.
10. All abutters, and property owners within 500 feet of the take off and landing flight path, shall be notified of any hearing(s).

(Proposed by the Planning Board)

ARTICLE 9

To see if the Town will vote to change Tax Map 1, Lot 18, a 4.2 acre parcel located in the northwest corner of town at the corner of Main Street and Derry Road across from Ordway Park, from a C-1 Commercial Zone to a Residential Zone. **(By Petition) (Not Recommended by the Planning Board)**

ARTICLE 10

To see if the Town will vote to amend the Hampstead Zoning Ordinance as follows:

Amend Article III-4:2, Commercial Zone C-1, Permitted Uses, by deleting the existing section "C" so that Article III-4:2 reads as follows:

III-4:2 PERMITTED USES

- A. Any retail business such as: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist or gift shop, grocery store, hardware store, meat market, or wearing apparel store, limited to indoor sales.
- B. Any service establishments such as: barber shops, beauty shops, custom tailors, shoe repair, self-service laundry, banks, restaurants, business and professional offices, limited to indoor sales and service.
- C. Schools, daycare and nursery centers and adult care centers.

(By Petition) (Not Recommended by the Planning Board)

ARTICLE 11

To see if the Town will vote to amend the Hampstead Zoning Ordinance as follows:

Amend Article III-5:2, Commercial Zone C-2, Permitted Uses, to include automotive filling and service stations as a permitted use in Commercial Zone C-2 so that Article III 5:2 B.1. will read as follows:

III-5:2 PERMITTED USES

B. Any business such as:

1. Automotive filling and service stations, public garages, repair shops, sales agencies for automobiles, boats, farm industrial and construction equipment.

(By Petition) (Recommended by the Planning Board)

ARTICLE 12

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,936,956.79. Should this article be defeated, the operating budget shall be \$3,754,098.68, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13. X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 13

Shall the Town raise and appropriate the non-lapsing sum of up to \$8,500.00 (Eight Thousand Five Hundred Dollars) for the purpose of purchasing bullet proof vests for the Police Department? This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 14

To hear report of Auditors and Committees and to act hereon.

ARTICLE 15

Are you in favor of changing the term of Town Road Agent from 1 year to 3 years, beginning with the term of the Road Agent who shall be elected at the 2005 regular town meeting? **(Recommended by the Board of Selectmen)**

ARTICLE 16

Shall the Town raise and appropriate the sum of \$184,000.00 (One Hundred Eighty Four Thousand Dollars) for the purpose of funding the traffic lights at the intersection of Route 111 and East Road? Of this sum, the amount of \$135,000.00 (One Hundred Thirty Five Thousand Dollars), plus any interest earned, will be withdrawn from the previously established Capital Reserve funds for this purpose, with the remaining amount of \$49,000.00 (Forty Nine Thousand Dollars) to be raised by taxation. This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 17

Shall the Town raise and appropriate the non-lapsing sum of \$13,500.00 (Thirteen Thousand Five Hundred Dollars) for the purpose of repairing the steeple at the Meeting House? This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 18

Shall the Town raise and appropriate the non-lapsing sum of up to \$10,000.00 (Ten Thousand Dollars) for the purpose of replacing the roof on the Old Meeting House? This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 19

Shall the Town raise and appropriate the non-lapsing sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of painting and roofing the Historic Library Building? This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. (Not Recommended by the Budget Committee)**

ARTICLE 20

Shall the Town raise and appropriate the non-lapsing sum of \$45,000.00 (Forty Five Thousand Dollars) for the purpose of hiring two (2) full time Firefighters, the sum of which represents a partial year's salary and benefits for each? This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**

ARTICLE 21

Shall the Town raise and appropriate the non-lapsing sum of \$2,500.00 (Two Thousand Five Hundred Dollars) for the purpose of purchasing a Waste Oil Tank and materials to house the tank for the Town Garage? This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 22

Shall we adopt the revised provisions of RSA 72:28 to modify the Optional Veterans' property tax credit for qualified veterans from \$100.00 (One Hundred Dollars) to \$300.00 (Three Hundred Dollars) and provisions of RSA 72:35 to modify the Optional Service-Connected Totally Disability Veterans or Surviving Spouse property tax credit for qualified veterans from \$1,400.00 (One Thousand Four Hundred Dollars) to \$2,000.00 (Two Thousand Dollars)? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 23

Shall the Town raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund? **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**

ARTICLE 24

Shall the Town raise and appropriate the non-lapsing sum of \$10,000.00 (Ten Thousand Dollars) for the refurbishing and conversion of Engine 2 to a forestry/water supply vehicle? This article will be non-lapsing until December 31, 2005. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 25

Shall the Town raise and appropriate the sum of \$37,000.00 (Thirty Seven Thousand Dollars) to furnish the second floor of the library building; and to authorize the withdrawal of the \$37,000.00 (Thirty Seven Thousand Dollars) from previously unspent interest from the Library Capital Reserve and the Library-held Mary E. Clark Fund? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE 26

To raise and appropriate the non-lapsing sum of up to \$17,000.00 (Seventeen Thousand Dollars) for the purpose of changing the support staff position in the Building/Code Enforcement Office from a part-time position to a full-time position. The sum of which represents wages and benefits for the remainder of 2004. This article will be non-lapsing until December 31, 2005. **(Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**

ARTICLE 27

Shall the Town vote in favor of a non-binding resolution to support the Plaistow Rail Station for train service to Boston. This would include future warrant articles requesting annual financial subsidy of Amtrak passenger rail service (DownEaster). It is estimated the annual cost would be roughly \$5,000 the first year, \$1,400 the second year, \$1,500 the third year and \$8,000 per year after the third year with changes in the amount changing based on participation and costs.

ARTICLE 28

Shall we rescind the provisions of RSA 40:13 (known as Senate Bill 2 / SB2), as adopted by the Town of Hampstead on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State Law? **(By Petition)**

ARTICLE 29

To see if the Town will vote to appoint Planning Board members beginning at the next year's annual election, pursuant to RSA 673:2, II(b)(c), and to rescind the action taken at the 2003 Town Meeting, Article 24, to adopt the provision of RSA 673:2 II(b)(2) to elect Planning Board members. **(By Petition)**

ARTICLE 30

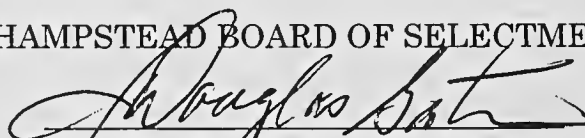
On petition of Steppingstone Music Opportunities, Inc., d.b.a. The Sad Café, and 27 registered voters of the Town of Hampstead, to see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to help sustain current and future research-based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Hampstead, the towns of Atkinson, Danville, Kingston, Newton, Plaistow and Sandown are requesting to raise and appropriate equal amounts. In addition, requested funds will help extend the hours of our Director of Community Programs from 20 to 30 hours per week. The current Director has a master's degree in social work and will continue to provide professional services and effective grant-writing skills in seeking alternative funds in support of our expanding programs. **(By Petition) (Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee)**


ARTICLE 31

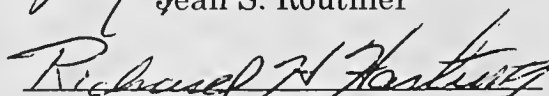
To transact any other business which may legally come before this meeting.

Given under our hands and seal, the 26th day of January, in the year of our Lord, Two Thousand Four.

HAMPSTEAD BOARD OF SELECTMEN

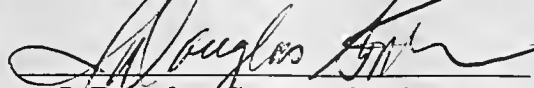

J. Douglas Gootee, Chairman


Jean S. Routhier

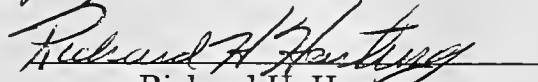

Richard H. Hartung

A true copy of Warrant - Attest:

HAMPSTEAD BOARD OF SELECTMEN


J. Douglas Gootie, Chairman



Jean S. Routhier

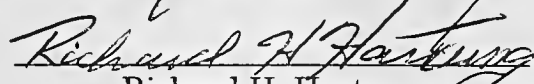

Richard H. Hartung

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Public Library, the East Hampstead Post Office, the Hampstead Middle School and the Hampstead Town Office Building, being public places in said Town on the 26th day of January, 2004.

HAMPSTEAD BOARD OF SELECTMEN


J. Douglas Gootie, Chairman


Jean S. Routhier


Richard H. Hartung

BUDGET OF THE TOWN/CITY

OF: Hampstead, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 26, 2004.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Douglas G. G. G.
James H. H.
Richard H. H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	12	171,365	158,100	173,202	
4140-4149	Election,Reg.& Vital Statistics	12	119,060	102,392	126,646	
4150-4151	Financial Administration	12	47,860	47,005	48,248	
4152	Revaluation of Property	12	41,680	43,445	41,680	
4153	Legal Expense	12	10,500	14,676	10,500	
4155-4159	Personnel Administration	12	208,143	229,071	219,157	
4191-4193	Planning & Zoning	12	230,835	268,352	262,884	
4194	General Government Buildings	12	201,250	190,212	253,055	
4195	Cemeteries	12	18,215	16,353	18,296	
4196	Insurance	12	92,200	101,820	113,225	
4197	Advertising & Regional Assoc.	12	7,174	7,174	7,206	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	12	508,388	549,423	546,668	
4215-4219	Ambulance	12	30,000	28,000	30,000	
4220-4229	Fire	12	366,400	346,124	385,588	
4240-4249	Building Inspection					
4290-4298	Emergency Management	12	10,975	13,331	10,978	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	12	612,780	648,165	648,671	
4312	Highways & Streets					
4313	Bridges					
4316	Street Lighting	12	25,000	22,995	25,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	12	506,990	531,129	551,333	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	12	19,374	18,910	25,844	
4415-4419	Health Agencies & Hosp. & Other	12	44,567	39,903	46,945	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	12	24,383	21,805	28,994	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	12	66,520	55,906	68,750	
4550-4559	Library	12	242,619	242,618	277,388	
4583	Patriotic Purposes	12	6,150	5,919	6,000	
4589	Other Culture & Recreation	12	4,500	7,597	5,500	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	12	4,700	3,197	5,200	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund	23	38,000	38,000		
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		200,000	200,000	75,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			3,859,628	3,951,622	4,011,958	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Cap. Reserve Fund Fire Department	13	75,000	75,000	75,000	
	Cap Reserve Libaray	16	125,000	0		
	Land Purchase Fund	23	38,000	38,000		
	Meeting House Steeple	17			13,500	
	Meeting House Roof	18			10,000	
	Histroic Bldg Roof	19			10,000	
	Waste Oil Tank	21			2,500	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	continued	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Library	14	225,000	225,000		
	SCBA	18	37,000	37,000		
	CHS	19	2,000	2,000		
	Seacoast Child Adv.	20	1,000	1,000		
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			xxxxxxx	xxxxxxx	xxxxxxx
3120	Land Use Change Taxes		84,000	107,140	50,000
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes (Boat Taxes)		24,000	24,282	24,000
3190	Interest & Penalties on Delinquent Taxes		35,000	38,270	35,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			xxxxxxx	xxxxxxx	xxxxxxx
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,475,000	1,474,593	1,400,000
3230	Building Permits		102,000	141,247	100,000
3290	Other Licenses, Permits & Fees		58,000	71,617	40,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			xxxxxxx	xxxxxxx	xxxxxxx
3351	Shared Revenues		37,103	58,028	58,028
3352	Meals & Rooms Tax Distribution		250,551	250,551	250,551
3353	Highway Block Grant		152,846	152,846	152,846
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			xxxxxxx	xxxxxxx	xxxxxxx
3401-3406	Income from Departments		175,000	364,238	175,000
3409	Other Charges				
MISCELLANEOUS REVENUES			xxxxxxx	xxxxxxx	xxxxxxx
3501	Sale of Municipal Property				165,000
3502	Interest on Investments		40,000	49,074	40,000
3503-3509	Other (Library)	14	60,000	60,000	

FAMILY MEDIATION & JUVENILE SERVICES OF SOUTHERN ROCKINGHAM COUNTY

Last year, our twentieth in operation, we provided services to 630 youths and parents from the Towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem. Our programs include: Parent/Child Mediation; Peer Mediation; Challenge Course (Drug and Alcohol Abuse); TLC (Anger Management); Parental Education in conjunction with the Challenge and TLC courses; SSTOP (Stop Shoplifting Teens Option Program); Up In Smoke (Tobacco Education); Community Service and Restitution Program as well as various workshops and presentations.

In addition to receiving funds from the above towns, Heritage United Way, and Rockingham County DCYF, we also received grant money from the Timberlane Regional School District to sustain the parenting component for the Challenge and TLC Courses for 2003. These classes have been a tremendous success. They assist parents to learn alternative skills of communicating and interacting with their youth, allowing a better understanding of their youth's daily challenges. The outcome is a more creative positive family dynamic, which leads to decreased high-risk behavior at home and in the community.

The Peer Mediation workshops at Sanborn and Timberlane Regional Schools have been well received by the youth, parents, and the schools. Today more than ever, a program such as this is needed to build positive self-esteem and role models within the school system as well as the community.

Other 2003 activities include:

- Mediation cases increased 11% over 2002;
- Youth placed at community service sites – 712 hrs. of service returned to the community;
- \$2,992 in monetary restitution was returned to the victims;
- Our resource/referral book has been updated by an extremely industrious volunteer intern;
- New fundraising efforts have been initiated, allowing us to sustain and improve programs;
- Hampstead's Health Fair and Project Respect were again attended with great success;
- We continued to expand Tobacco Education workshops in area schools;
- Participated in Salem Middle School's Read-to-Lead Day;
- Round-table meetings with area police and school personnel were attended regularly;
- Facilitated a Parent/Child Mediation training for eight new mediators;
- Sponsored Red Ribbon week at local libraries and town halls;
- 45 people attended our Annual Gathering held in appreciation of volunteers.

Family Mediation & Juvenile Services is dedicated to serving area youth and families. We would again like to thank the townspeople, judges, donors, volunteers (mediators, community service supervisors, donors, etc.) and the staff who make it all possible.

Family Mediation Board of Directors:

Andrea Bonner, Kingston	Debra DeSimone, Atkinson	Wade Parsons, Danville
Dale Childs, Hampstead	Dick Gerrish, Kingston	Lawrence Streeter, Newton
Judith Cogswell, Danville	Arline Grant, Hampstead	Martha Sumner, Plaistow
	Kathleen Marino, Newton	

HAMPSTEAD FIRE RESCUE DEPARTMENT REPORT

Hampstead Fire Rescue continues to strive to provide the best possible emergency services to the residents of the town at a cost we all can afford. If you look at the number of emergency responses, you will see that once again this past year, they have increased. Medical calls continue to make up more than 50% of the total. We have been fortunate to add a few new members to the Department and 5 members completed the EMT Basic course (150 hours) to pass the National Registry exam. In addition, one member passed the EMT-Paramedic exam with 1200 classroom hours and 1000 clinical hours expended; another member completed the EMT-Intermediate exam. All members must complete the recertification process for EMT's every 2 years to keep their National Registry and State of NH licenses current.

We provide non-emergency standby for town events and functions. The Mass Casualty Drill we ran in May in conjunction with Hampstead Middle School staff and students went very well given the number of different agencies who all responded to the facility to provide rescue and medical services to the "victims" of the mock explosion and collapse of a portion of the building.

The Board of Engineers of the Hampstead Fire Department proposes increasing the current staffing level of two full-time firefighter/EMTs to four full-time firefighter/EMTs. There are many advantages to the community in this proposed change in staffing, including the ability to provide the coverage of two firefighter/EMTs for 10 hours per day, seven days a week as compared to the existing coverage of two firefighter/EMTs 6 hours per day, five days a week.

Currently two firefighter/EMTs split a 10-hour shift on weekdays with a 6-hour overlap. This means that for 4 hours each day, the station is manned by only one firefighter. One-person staffing permits one piece of apparatus to respond to an emergency, but severely limits the responding firefighter's ability to perform many emergency scene functions. It is very difficult for one firefighter/EMT to perform CPR and defibrillate a person in cardiac arrest. One person cannot operate the Jaws of Life or advance a hose in line against a fire safely. While Hampstead still has a very viable call force, the number of volunteers who respond to any given call varies widely depending on the time of day and day of the week. Two firefighter/EMTs on duty for the entire shift would permit a rapid response to medical calls with enough manpower to support basic life functions until the arrival of an advanced life support ambulance unit.

The Board of Engineers feels that an on-duty staff of two firefighter/EMTs would be the most effective coverage scenario, given that 66% of the total call volume occurs during the 6 AM to 6 PM time period and 64% of these calls are for medical aid. While Hampstead does employ the services of AMR, whose ambulance unit is quartered here in town, AMR also responds to emergencies in 5 other communities, which means a Hampstead patient may have to wait for a covering ambulance to respond from Haverhill or Derry. The current scheduling strategy also hinders the two firefighters in accomplishing tasks that require both to be present. This includes activities such as

maintenance, inspection tasks, and public fire education. Having two firefighter/EMTs on duty 10 hours a day, seven days a week, would ensure a consistent level of response during the peak call hours and would substantially enhance the efficiency of the department in meeting its responsibilities to the community.

The recommended schedule is as follows: adding two firefighter/EMTs would put 2 persons on duty 7 days a weeks from 7 AM to 5 PM. They would work two days followed by two days off, which over an 8-week period averages out to 40 hours per week. This cycle would continue regardless of weekend or holidays.

The building and growth rate continues to move along at a steady pace with more new housing units either approved or in the stages of approval for the near future. We must maintain the ability to provide adequate services 24 hours 7 days a week to the residents of Hampstead. It is important to be informed and exercise your vote on these matters.

Inspections and code compliance issues are important to help keep fire losses and personal injury to a minimum. We have found the business community in Hampstead to be cooperative and willing to rectify safety issues found through our Fire Inspection Program. We ask that all buildings in town have street numbers, which are clearly visible from the street to enable us to locate any emergency scene quickly and provide the help you need.

We issued 600 burn permits last year and continue to remind all residents that no open burning is allowed without a permit which may be obtained by calling the Central Fire Station at 329-6006 between 7 AM and 5 PM, Monday through Friday, or call one of the following:

Chief Chip Hastings	329-6442
Deputy Chief Jim Gilmartin	329-7171
Captain Kerry Clark	329-5407
Captain Will Warnock	329-7142
Captain Maury Worthen	329-5216

2003 INCIDENT REPORT

Medical Aid	409	Service Calls	48
Structure Related Fires	30	Alarm Activations	124
Chimney Fires	2	CO Detector Activations	1
Outside Fires (Woods/Brush)	9	Smoke Investigations	10
Vehicle Fires	1	Public Assist	8
Motor Vehicle Collisions	73	Wires Down	12
Hazardous Material Incidents	17	Mutual Aid Sent	15
		Total	759

We Called for Mutual Aid 35 times in 2003.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires Reported thru November 3, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.4
Grafton	22	12.6
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Miscellaneous*	67
(Misc.: Powerlines, Fireworks, Electric fences, etc.)	

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

HISTORIC DISTRICT COMMISSION

2003 has been a very active year for the Commission, as we have had to do exterior work on the Hampstead Historic Museum replacing gutters and correcting some rotting in the roof area. The Old Meeting House is used quite extensively and the floor has had a lot of use, so we had it completely redone to protect it from further damage, which makes it look quite nice. It is the original pine that was laid down in the 1740's.

The Commission has erected signs in front of the Old Meeting House, at Meeting House Field, and in front of the Historic Museum. Also there are smaller signs on the Meeting House, the Town Office Building (Hampstead High School), the Historic Museum (Old Hampstead Public Library), and the Veterans Memorial Gym (School House No. 2). All of this was done at no cost to the Town!

On the Sunday before Thanksgiving, the Commission sponsored the annual Thanksgiving Service at the Old Meeting House, this being the thirty first consecutive year it has been held. Our grateful thanks to Rev. David E. Yassenka and Rev. Paul A. Sweet for organizing and conducting the service. We wish to thank the choir made up of people from the various churches. Also, thanks to Joseph Kurosz for the very nice programs he made up for the congregation. We have this service every year the Sunday before Thanksgiving at 4:00 p.m. and everybody is invited!

The Paul Revere Junior bell in the steeple of the Old Meeting House has always been rung at 12:01 a.m. on July 4th, at the start of the Thanksgiving Service, and at any other event that warrants it. It used to be run for fires or other emergencies or celebrations and also daily at 7:00 a.m., 12:00 noon and 5:00 p.m. We have not been able to ring it for a couple of years now as the spire has rotted and needs to have work done to it. We have an article in the Town Warrant this year to make necessary repairs so we can preserve the Old Meeting House and have the bell ringing again as it has for almost two hundred years. We are also going to have to do some work on the roofs of both the Meeting House and the Historic Museum very soon.

In 1909 the old Boston Post (newspaper) gave a cane to some towns to be given to the oldest male resident (women were included in 1921). It was given out in Hampstead into the 1940's and was held by C. Park Pressey until his death in 1974 at the age of 106. At that time, the Selectmen gave it to the Hampstead Historic Society to keep for the Town. The Historic District Commission has purchased a replica and is in the process of finding the oldest resident to present it to.

This year we had a resignation from the Commission, Thomas Verrill, a long time member who has moved out of Town. Good luck Tom! Robert Morris, a lifelong resident has been appointed in his place. Welcome aboard Robbie! Many thanks to the Garden Club for the flowers and shrubs and Christmas decorations at the Old Meeting House and the Historic Museum – Great Job Ladies!!

Anyone wishing to rent the Old Meeting House should call Deborah Stokinger at 329-5916.

Maurice Randall, Chairman
Hampstead Historic Commission & Town Historian

HAMPSTEAD PUBLIC LIBRARY REPORT

“According to the New York Public Library Desk Reference: American libraries are used by two-thirds of the population but are financed with less than 1 percent of tax dollars.”

The Hampstead Public Library is blessed with a community that values its library. In March the Town voted to finish the second floor of the Library building for public use. Through the summer and fall, meetings were held and plans were finalized. Peter Tennant of Tennant/Wallace Architects was chosen to draw the plans and Bonnette, Page and Stone was chosen as the Construction Manager. These are the same firms that did the work to convert our building to library use 10 years ago. We are glad to have them back with us to finish the project. Construction is in progress and should be finished in the spring. A very big thank you goes to all the voters of the town who came out last March to vote to finish the Library building. Trustees and staff are happily looking forward to welcoming all Hampstead residents to the expanded space this spring.

A patron inventory was just completed, removing records that are no longer current. We can now say with certainty that 73% of the people of Hampstead hold library cards. Residents come to the library for more reasons than ever before as information needs and resources change in this constantly shifting information age. In addition to all the informational and recreational resources that have always been available at the library, residents can now find an expanded audiobook collection, and quickly growing CD book, videotape, and music CD collections. Three computers are currently available in the Library for Internet access and word processing. There will be more upstairs when the second floor opens.

In July, we welcomed Adele Trested as our new children's librarian. Residents of Hampstead have known Adele for many years as a favorite teacher at Hampstead Central School. We are very pleased with her decision to join our staff after retiring from her teaching career. She is organizing and conducting story hours and school age programs and is already planning for Summer Reading Program. We are very glad to have her with us!

Our volunteers are very much a part of the library family. Margaret Noonan, Maxine Stull, Howard Hamel, Mary Winchell, Barbara Dennis, Emily Reschberger, Dick Turner and Sarah Eppich contribute time and energy to help expand the services we can provide. Kathe Cussen, Martha Pond, Diane Chasse and Mary Preble have presented programs to delight both children and adults.

Town organizations provide services that greatly expand our ability to serve the public. The Garden Club continues to take care of our front plantings and the story garden, which is so much enjoyed during the growing season by the public and by program participants in the summer. Hampstead Mothers' Club provides 'Birth Day' books in honor of each baby born to a club member, half the cost of the Museum of Science pass, and conducts Thursday story hours. Civic Club provides funding for special programs for

children during the summer program. CRA provides passes to the Christa McAuliffe Planetarium and the Children's Museum of Portsmouth.

The Friends of the Library have had a wonderful year. Money raising efforts were especially successful. The Hollyhock Thrift Shop during the summer and the holiday auction in November brought in enough to fund all the Friends programs, with plenty left over to purchase and fund many good things for the Library. AccuCut dies, magnets with Library hours, funds for Summer Reading Club activities, half the cost of the Science Museum pass and the pass to the Boston Fine Arts Museum were all provided by the Friends. Donations to the Friends building fund will help to provide the furniture for the second floor of the building. If you would like to donate, pick up a Capital Campaign brochure at the Library. Anyone wishing to join the Friends and then help the Library in many fun ways can pick up a brochure and membership form at the front desk. It is a wonderful social opportunity as well as a valuable contribution to the welfare of the Town.

There will be one more article on the warrant in March concerning the Library. Due to unforeseen costs over and above the original estimates, the Library will be asking the Town for authority to expend some private funds, unrelated to taxation, which the Library has held for several years. Please come to the polls and vote to authorize the expenditure of this privately held money to help us purchase the furniture necessary to fully use the second floor.

2003 has been a very exciting year. 2004 promises to be even better. We will be opening the second floor in the spring and we are eagerly looking forward to being able to expand our library service to the Town. Come and join us when we open and see what your tax dollars have made possible.

Trustees

Jay P. Burns, Chair

Margot R. Clemente, Treasurer

Emily Reschberger

Director

Judith L. Crowley



HAMPSTEAD PUBLIC LIBRARY

BALANCE ON HAND JANUARY 1, 2003

Clark Memorial Funds	\$128,332.17
Gorham Memorial Funds	\$511.66
Kolbert Memorial Funds	\$507.82
Building Funds	\$35,876.66
Checking	\$8,628.03
Overdues	\$1,454.93
Total	<u>\$175,311.27</u>

2003 RECEIPTS

Town Appropriation	\$242,618.00
Library Trust Funds 2003	\$332.29
Humanities Grant 2003	\$732.60
Performers Grant 2003	\$150.00
Overdues	\$5,286.79
Donations	\$29,797.58
Miscellaneous	\$4,382.88
Interest Earned	\$1,828.95
Total Receipts	<u>\$285,129.09</u>

BALANCE ON HAND DECEMBER 31, 2003

Clark Memorial Funds	\$129,479.06
Gorham Memorial Funds	\$515.42
Kolbert Memorial Funds	\$511.58
Building Funds	\$59,570.69
Checking	\$6,356.21
Overdues	\$227.90
Total	<u>\$196,660.86</u>

2003 EXPENSES

Librarians Salary	\$41,060.00
4550911 ** Ass't. Salary	\$69,570.86
4550912 ** Custodian Salary	\$3,986.52
4550913 ** Assistant Librarian Salary	\$31,630.00
4550914 ** Health Insurance Benefits	\$25,544.64
4550921 ** Social Security Benefits	\$9,077.72
4550922 ** Retirement Contributions	\$3,634.31
4550923 ** Unemployment Compensation	\$5.85
4550924 ** Workmen's Compensation	\$368.64
4550925 ** Medicare	\$2,122.75
4550926 ** Employee Expenses	\$745.04
4550981 ** Library Trustees	
4550200 Audio/Video	\$667.08
Books	\$21,324.00
Building Maintenance	\$659.62
Building 2nd Floor	\$2,634.72
Education	\$521.16
Electric	\$6,385.43
Electronic Material	\$1,642.95
Equipment	\$3,159.81
Heat	\$2,685.29
Humanities	\$732.60
Internet	\$1,164.00
Library Tools	\$1,254.69
Maintenance Contracts	\$1,936.95
Memorial Funds	\$1,593.00
Miscellaneous	\$9,798.20
Museum Passes	\$1,500.00
Newspapers	\$980.56
Overdues	\$6,515.11
Professional Conference	\$624.60
Programs	\$1,526.36
Subscriptions	\$1,974.83
Supplies	\$5,183.65
Telephone	\$1,568.56
Subtotal Library Trustees	<u>\$76,033.17</u>
Total Expenses	<u>\$263,779.50</u>

ORDWAY PARK

The Hampstead Garden Club took on the commemorative garden as a permanent civic site. HGC has full discretion in plantings and maintenance practices. The Town will be able to enjoy a working garden with divisions, trails and a colorful focal point. **Thank you Hampstead Garden Club.**

Hampstead Building and Grounds took over mowing and trimming. FORPARK volunteers undertook weed control and pruning of the yellow birch. Volunteers worked with hired landscape help on other maintenance improvements. We continue long-range planning for a walking circuit and play area.

FORPARK volunteers undertook several significant projects this year. Under the leadership of Diane Bruns, work began on the **Sensory Garden** which will be a new space to use and enjoy. Diane is contributing design work, as well as many hours of dirt work. All labor and equipment is donated, and we have Violet's Fund to purchase plantings. You can be part of this exciting project.

A granite **SOAPBOX** was added near the flagpole. Material was purchased with donated funds, and all labor and equipment was donated. Virginia Clark is head of the project, with assistance from Joseph Guthrie. We hope the SOAPBOX will see many kinds of speakers ... step up and speak your mind.

FORPARK is also working on improving lilac row. Donated labor and equipment installed a granite retaining/sitting wall; half the granite was purchased with donated funds. Work will continue in 2004. Our donations account was transferred to the Trustees of Trust Funds. Work continues on the major drainage project which will improve handling of off-site storm water. It will be a relief to see major work completed.

Groundwork began on a proposed 9-11 Memorial called **COMMON GROUND**. The Common Ground Committee of the Town has brochures available. We're pleased to participate in this community-wide project.

The park is available for functions. Park use regulations, set under the Board of Selectmen, are posted. The park is for all to enjoy.

We thank Ed Putnam for his stalwart support as a founding member of FORPARK and are sorry to see him move on. We welcome Joseph Guthrie as a committee member. We recognize the key role of volunteers in successful self-government and have an open door policy for participation at many levels.

Respectfully submitted,

FOREPARK
The Friends of Ordway Park Committee

HAMPSTEAD PLANNING BOARD

The pace of residential and commercial development slowed in Hampstead during 2003, perhaps a reflection of the general regional economy. Previously approved projects however, moved forward into the construction phase. The Board reviewed several smaller residential and commercial developments, updated our current building code to conform to State law, amended the Town's Subdivision and Site Plan regulations and have proposed some revisions and additions to the Zoning Ordinance.

We welcomed new member Bill Weber and returning veteran member Randy Clark to the Board as they replaced Mark Greenlaw and Richard Hartung. Mark found he had time conflicts from his work schedule and Rick was elected to the Board of Selectmen. The Rockingham County Superior Court upheld the decision of the Board in the Depot Development case concerning a proposed commercial development in West Hampstead.

We all sense that our Town, our State and our Nation are in a period of our evolving histories that calls for respect, reflection and the "re-charging" of our respective "batteries". As we proceed through 2004, let us all learn patience and understanding. The members of the Planning Board look forward to the new opportunities for us in the next year. As always, the public is welcome to attend and share a Monday night meeting with us.

Respectfully Submitted,

Bill Kelly
Bill Kelly, Chairman



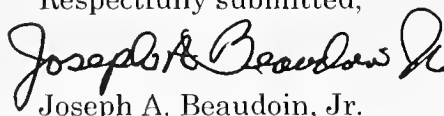
POLICE DEPARTMENT

As I complete my fourth year as Police Chief, I reflect back on the number of people who have assisted and supported me in the daily operations of the department throughout the past year. While each individual might not feel that his/her contribution was noteworthy, the totality of them is what kept the department functioning so well in 2003. First and foremost are the dedicated police officers and dispatchers who work diligently day in and day out to "protect and serve" the residents of Hampstead. They choose to pursue their careers in a smaller department at lower wages because they feel there is a better chance to make a difference, and they do just that. They have received and addressed over 10,000 calls for service in 2003, which included a rise in two areas, one being motor vehicle accidents and the other, family violence related incidents. The others range from minor neighborhood disputes and assistance to Fire & Rescue calls to assaults, both physical and sexual; DWIs; road rage incidents, etc. In addition, they patrol for traffic violations and neighborhood safety. They are also active within both the Central and Middle School from being members of both crisis teams to facilitating classes on things such as bullying, gun and Internet safety and Project Respect for the 7th graders and their families. They are the heart of this department and I thank each and every one of them for a job well done.

Next I would like to express my appreciation to the other departments and agencies with whom we work on a daily basis. Both the Board of Selectmen for their support, especially our liaison Doug Gootee, who will regrettably be leaving us this year and the Budget Committee, who provides financial support and guidance. Also the new Administrative Assistant, Laura Petrain, who has settled right into our community and has been open to any questions and needs we might have. While sometimes it might seem like we take for granted our association with Chief Hastings and the members of the Fire Department, that couldn't be further from the truth. They are a well trained, dedicated group of professionals who we interact with on a daily basis and I feel we compliment each other well. Additionally, I would like to thank the Hampstead Highway Department; the Rockingham County Attorney & staff including Attorney Jill Cook, our new regional prosecutor; the Rockingham County Sheriff's Department; New Hampshire State Police; New Hampshire Fish & Game; New Hampshire Police Standards and Training and the surrounding police departments, especially those that regularly provide mutual aid and coverage. Also the local support agencies that we have come to depend on including, but not limited to Family Mediation & Juvenile Services; A Safe Place; Sexual Assault Support Services; the Children's Advocacy Center; Center for Life Management and Victims, Inc., just to name a few.

However, it is the individual businesses and residents of Hampstead who never cease to amaze me with their generosity and thoughtfulness. This year we had two much needed computer systems donated by Corinna Development Corporation, thanks to Bob and Cortney Villella. Jackie Fitzgerald continues to give much of her free time continuing to assist us with new grant applications and submitting the paperwork to insure the town receives timely reimbursement of the 3 year COPS grant which we were awarded in 2003. Thanks to her efforts, we currently have an OHRV patrol grant application submitted and are working on one for new body armor for the officers. I believe that no one person is responsible for the successful operation of any department, rather it is the combined efforts of many working together. I am very fortunate for the support and cooperation this department has received during 2003 and I am sure it will continue in 2004.

Respectfully submitted,



Joseph A. Beaudoin, Jr.
Police Chief

HAMPSTEAD RECREATION COMMISSION

The Hampstead Recreation Commission (HRC) administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Phil Torre, Bob Keith, Stan Lewis, Debbie Highfield, and Cathy Drivas. The position of Recreation Director is held by Angie Ingraham. The Hampstead Recreation Commission meets the third Monday of every month at 7:00 pm at the Town Hall and the meetings are open to the public.

The summer program for children was our major yearly activity, involving approximately 360 children, readiness through grade 8. Program sites were at the Memorial Gym and the Hampstead Central School. The activities, sports and art and crafts were offered daily. Special activities included a pizza party, a water carnival, a penny carnival, a time travel art day, a soccer and basketball tournament day and lip sync day. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Tee Off at Mel's, Space Center, Water Country, a day at the movies and climbing the walls at Vertical Dreams.

Other programs offered were a four week session of tennis lessons instruction. Six weeks of golf lessons for teens 13 to 16 years of age provided and also a Junior Golf League at Campbell's Scottish Highlands in Salem. Swimming lessons were available at the Town Beach with three different age groups.

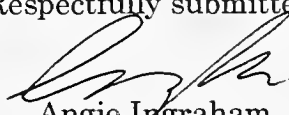
The Town Beach was a popular spot on the hot days. We're pleased to report that weekly water testing showed that the water quality remained very good this summer. The HRC maintained and staffed the site from Memorial Day through Labor Day. A beach parking permit continues to be required and available at the Town Clerk's Office in Town Hall. Fees are five dollars for residents and twenty-five dollars for non-residents.

The Hampstead Memorial Gym was and continues to be in constant use. Residents who wish to use the facility should call the Recreation Director for scheduling. Besides Civic Club basketball for children, there are also women's and men's league basketball, the Masters' basketball, men's volleyball, women's volleyball, Civic Club, CRA activities, and the senior walking group who use the gym on a regular basis.

The outdoor recreational facilities (fields) underwent renovations and additions during 2003. Depot Road finished field #1 with placing sod on the infield and a sprinkler hook up to the main system. New signs donated by the Hampstead Soccer Club were added to the entrance of Depot Road. At Holiday Lane we repaired the Little League field with more work to be done in 2004 with the help and money from HASB.

Once again, Hampstead was proudly represented at the Hershey Track and Field events in Rochester. Congratulations to the thirty-one athletes who participated in the events. To spark interest in the meet and to offer practice opportunities, we had our fifth year of a running club, starting at the beginning of June and continuing up to the day of the field events.

Respectfully submitted,



Angie Ingraham
Recreation Director

ROAD AGENT'S REPORT

While my term as Hampstead's new Road Agent began with my election on March 11, 2003, my initiation came in the form of a snowstorm on March 13th. Mother nature felt I should jump right in to the job and not waste any time. Once the snow was cleared, and before my second storm during the first week in April, I was able to set up my office and do some cold patching on the roads.

Snow wasn't the only projects in 2003, some of the others included:

- Replaced approximately a dozen road signs that were taken down as well as many more throughout the year;
- Entered the "Battle with the Beavers" in the Town Forest in which construction by the animals was causing water to back up to East Road;
- The cleaning out of many culverts and catch basins throughout Town with more to do in 2004;
- Department of Corrections came in and picked up over 70 bags of trash on all of the main roads;
- Repaired the deep swale on the side of Emerson Ave. between the school and Rte. 121, including the installation of 160 ft. of culvert and 3 catch basins;
- Replaced three other catch basins and culverts around Town;
- Rebuilt 900 ft. of Hemlock Heights;
- Shimmed and hot topped Emerson Ave., Littles Lane, Holts Point Road and Holiday Lane;
- Put shoulder gravel out in order to build up the edges of the roads;
- Rebuilt sections of Pitman, Partridge and Kelly Brook Roads;
- Repaired damage to the salt shed;
- Crack sealed various roads with the hopes of doing others on a regular basis;
- Cut brush on the sides of the road;
- Purchased attachments for the 410 John Deere backhoe for the plowing of snow in the large parking lots as well as a small sander for use on smaller roads in Town and to help save on salt around the lakes;
- Various other smaller jobs

Overall, it has been a very productive and successful year and one in which I have enjoyed. I would like to thank the residents of Hampstead for giving me the opportunity to serve the Town of Hampstead in this capacity.

Respectfully submitted,



Jon Worthen
Road Agent

SOLID WASTE AND RECYCLING COMMITTEE

Hampstead residents have seen a number of changes to the way we move our trash and bulk refuse items. We have made significant and noticeable changes to the Kent Farm Transfer Station as well as the recycling program.

Kent Farm Transfer Station is in the process of obtaining a permit number and must continue to improve until it reaches full conformance with State standards. Visible improvements continue to be made. As witnessed by landfill permit holders, the loop through is newly paved and traffic pattern signs have been installed. In December 2003, the "pit walls" were constructed to allow a safe location for the roll-offs to park, while residents unload their bulk items for disposal. We have even added a container for the purpose of recycling cardboard. We have new tire dumpsters to prevent the water collection in discarded tires in order to lessen the risks associated with West Nile Virus.

Recycling continues to be supported by our residents. Through curbside, as well as student involvement, our Town puts less into the landfills by recycling. The Hampstead Middle School has a group of dedicated students and teachers who take the time to sort out the renewable resources of paper and metals. In the hopes to enhance this environmentally responsible action, the Committee is planning to purchase additional colored recycling bins, If the 2004 budget passes. The separation of paper and co-mingled (plastics/cans/glass) would prove more efficient in designated bins. There is also an efficiency associated with alternating weeks of these collected recyclables.

In years past, we paid individually for white goods (appliances) to be removed from our transfer site. Being a member of NRRA, has afforded us a competitive cost for removal and recycling of these goods. We are strictly paying hauling fees and our costs to remove freon have also been dropped to a minimum due to NRRA.

Propane tanks were collected at the Highway Department on a specific date, and cost only \$2.00 for residents seeking to dispose of them. We collected just under the 100 needed, in only one day. Due to the interest and need, we will schedule a similar day in 2004.

The cost of trash disposal is ever increasing as landfills overflow, and the CPI grows yearly. With the Sanitation Budget up almost 9%, we need to work together to keep excess waste at a minimum. Please pick up a recycling flyer at the Town Office Building to insure the proper method of preparation for recyclables. Let's all do our part!

Respectfully submitted,

The Solid Waste and Recycling Committee

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD

DECEMBER 31, 2003

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (if common trust, so state)	PRINCIPAL				INCOME			
				Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	Amount	Expended During Year	Balance End Year
1982	Common Fund #1	Cemetery	BankNorth #8730321655	38,023.58	—0—	—0—	38,023.58	13,209.91	2,007.71	—0—	15,217.62
1984	Common Fund #2	Cemetery	BankNorth #8730323734	29,700.00	—0—	—0—	29,700.00	10,632.24	1,580.49	—0—	12,212.73
1993	Common Fund #3	Cemetery	Ocean National #313-43-0446000018	—0—	—0—	—0—	—0—	24,143.52	687.06	—0—	24,830.58
			BankNorth #8102500308	—0—	—0—	—0—	—0—	17,114.95	243.61	—0—	17,358.56
			Ocean National #313-43-0446000017	19,847.00	—0—	—0—	19,847.00	5.05	656.43	—0—	661.48
			BankNorth #8102500307	30,898.00	—0—	—0—	30,898.00	6,234.69	528.54	^a 2,548.00	4,215.23
			BankNorth #004-257405	10,284.00	—0—	—0—	14,204.00	305.51	60.66	—0—	366.17
			George & Elaine B. Lafleur	—0—	1,584.00	—0—	—0—	—0—	—0—	—0—	
			Denis N. & Catherine E. Currier	—0—	784.00	—0—	—0—	—0—	—0—	—0—	
			Sandra L. & Frank R. Keefe	—0—	384.00	—0—	—0—	—0—	—0—	—0—	
			Robert C. & Lois E. Chase	—0—	384.00	—0—	—0—	—0—	—0—	—0—	
			Lawrence D. & Eleanor M. Whelan	—0—	784.00	—0—	—0—	—0—	—0—	—0—	
	TOTAL ACCUMULATED CEMETERY FUNDS			128,752.58			132,672.58	71,645.87			74,862.37
1872	Benjamin D. Emerson	High School	BankNorth #8730321621	21,386.25	—0—	—0—	21,386.25	—0—	838.10	^a 838.10	—0—
	TOTAL ACCUMULATED HIGH SCHOOL FUNDS			21,386.25			21,386.25	—0—			—0—
1875	James Gordon	Library	BankNorth #8730321639	500.00	—0—	—0—	500.00	—0—	20.00	^c 20.00	—0—
1898	Nelson Ordway		BankNorth #8730321639	2,803.52	—0—	—0—	2,803.52	—0—	107.09	^c 107.09	—0—
1927	Nelson Ordway		BankNorth #8730321639	2,500.00	—0—	—0—	2,500.00	—0—	100.00	^c 100.00	—0—
1919	George Webster	Library	BankNorth #8730321639	1,022.19	—0—	—0—	1,022.19	—0—	40.00	40.00	—0—
1931	Martha Ordway		BankNorth #8730321639	500.00	—0—	—0—	500.00	—0—	20.00	20.00	—0—
1988	Dr. John Bond Memorial		Bank North #8102500226	1,800.00	—0—	^d 1,800.00	—0—	—0—	21.85	^c 20.76/ ^d 1.09	—0—
			Bank North #8131089096	—0—	1,800.00	—0—	1,800.00	—0—	23.35	24.44	—0—
	TOTAL ACCUMULATED LIBRARY FUNDS			9,125.71			9,125.71	—0—			—0—

A — Paid to Town Treasurer
 B — Paid to School Treasurer
 C — Paid to Library Treasurer
 D — Transferred to #8731089096
 E — Transferred to #8730324366
 F — Transferred to #8730324344

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD

DECEMBER 31, 2003

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (if Common trust, so state)	PRINCIPAL				INCOME			
				Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	Amount	Expended During Year	Balance End Year
1931	Martha Ordway Park	Park Upkeep & Maintenance	BankNorth #8730321647	3,396.17	—0—	—0—	3,396.17	2,126.45	216.41	—0—	2,342.86
			BankNorth #8102500182	11,000.00	—0—	—0—	11,000.00	3,156.32	358.10	—0—	3,514.82
			BankNorth #8102500594	—0—	—0—	—0—	—0—	11,569.74	290.88	—0—	11,860.62
	TOTAL ACCUMULATED MARTHA ORDWAY PARK FUNDS			14,396.17			14,396.17	16,852.51		17,718.30	
1996	Violet's Fund	Ordway Park	Community Bank & Trust #6213030	1,650.00	—0—	—0—	1,650.00	435.10	27.36	—0—	462.46
			Community Bank & Trust #6201156	770.00	—0—	—0—	770.00	122.81	11.65	—0—	134.46
	TOTAL ACCUMULATED VIOLET'S FUND			2,420.00			2,420.00	557.91			596.92
	Friends of Ordway Park	Ordway Park	BankNorth #1229478	12,500.68	175.00	927.75	11,747.93	102.52	51.72	—0—	154.24
	TOTAL ACCUMULATED FRIENDS OF ORDWAY PARK FUND			12,500.68			11,747.93	102.52			154.24
1996	Capital Reserve – Library	Library Completion	Community Bank & Trust #31294	25,000.00	—0—	—0—	25,000.00	9,777.79	898.21	—0—	10,676.00
2000			BankNorth #8730324005	100,000.00	—0—	—0—	100,000.00	13,949.54	2,659.81	—0—	16,609.35
2002			BankNorth #8730314021	125,000.00	—0—	—0—	125,000.00	22.40	2,907.28	—0—	2,929.68
	TOTAL ACCUMULATED CAPITAL RESERVE – LIBRARY FUND			250,000.00			250,000.00	23,749.73			30,215.03
2000	Capital Reserve – Highway Dept.	Traffic Lights	Community Bank & Trust #32552	45,000.00	—0—		45,000.00	3,021.88	3,224.80		6,246.68
2001			Ocean National #5-49-0023637	45,000.00	—0—	€45,000.00	—0—	1,393.59	1,436.71	€2,830.30	—0—
			BankNorth #8730324336	—0—	45,000.00		45,000.00	—0—	—0—	—0—	2,830.30
2002			BankNorth #8730324039	45,000.00	—0—		45,000.00	8.06	1,046.78	—0—	1,054.86
	TOTAL ACCUMULATED CAPITAL RESERVE – HIGHWAY FUNDS			135,000.00			135,000.00	4,423.53			11,586.97
2001	Capital Reserve – Fire Department	Equipment	Ocean National #5-49-0023635	75,000.00	—0—	£75,000.00	—0—	2,516.18	2,600.59	£5,116.77	—0—
			BankNorth #8730324344	—0—	75,000.00	—0—	75,000.00	—0—	—0—	—0—	5,116.77
2002			BankNorth #8730324047	75,000.00		—0—	75,000.00	13.44	427.21	—0—	440.65
2003			BankNorth #8738789517	—0—	75,000.00	—0—	75,000.00	—0—	—0—	—0—	—0—
	TOTAL ACCUMULATED CAPITAL RESERVE – FIRE DEPT.			150,000.00	—0—		225,000.00	2,529.62			5,557.42

THIS IS TO CERTIFY THAT THE INFORMATION IN THIS REPORT IS COMPLETE AND CORRECT TO THE BEST OF OUR KNOWLEDGE AND BELIEF.
TRUSTEES: JULIA FORBES, ED M. PUTNAM, 2nd



**ANNUAL REPORT
OF THE
HAMPSTEAD SCHOOL BOARD**

June 30, 2003

OFFICERS OF THE SCHOOL DISTRICT OF HAMPSTEAD

BOARD OF EDUCATION

Term Expiration

Howard Davine, Chair.....	2004
John Moynihan, Vice Chair.....	2006
Natalie Gallo.....	2005
Martha Pond.....	2005
Mary Stenson.....	2006

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator.....	2005
Nancy Lacasse, Clerk.....	2005
Leslie Riemitis, Treasurer.....	2004 *

ADMINISTRATION

Dr. Douglas McDonald	Superintendent of Schools
Richard Fugere	Asst. Superintendent of Schools
George Stokinger	Business Administrator

* Appointed to Office

Report of the Superintendent of Schools Dr. Douglas B. McDonald

It is a pleasure to submit my ninth annual report.

Budget

The proposed budget for 2004-2005 is \$18,199,415. This is less than a 1% increase over the 2003-2004 adopted budget. This year the proposed budget is \$294,251 less than the default budget. The Hampstead School Board had to take a very conservative approach to the budget this year due to the passage of House Bill 608 which changed the state adequacy formula. This change resulted in a loss of \$944,058 in state aid to Hampstead which will result in a local property tax increase next year of \$1.75. Of our nine state representatives and one state senator, only Representatives Clark of Hampstead and Corbin of Sandown voted against HB 608.

Proposed Teacher Contract

The Hampstead School Board reached a three-year agreement with the Hampstead Teachers Association. The proposed contract is \$79,610 less than the contract narrowly defeated by the voters in December 2003 and \$227,397 less than the contract defeated last March. The proposed contract requires no additional tax dollars to fund year one in which all teachers receive a 2.25% cost of living increase. In years two and three, forty-three teachers receive a cost of living and but no step increase and fifty-four teachers receive both a cost of living and step increase. The average three-year increase for the forty-three teachers who are not eligible for a step is between 2.22% and 2.67%. The average three-year increase for teachers who qualify for a cost of living and a step increase is between 4.72% and 4.75%.

These increases compare favorably to contracts in Derry, 3.5% for teachers not eligible for a step and 6.5% for teachers eligible for a step

and in Salem, 3.5% for teachers not eligible for a step and 7% for teachers eligible for a step.

Hampstead is fortunate to have a dedicated faculty who are committed to providing our students with a quality education. Although morale is down due to the defeat of the prior two proposals, teachers have maintained a high level of professionalism and have been willing to work with the board to present the voters a reasonable proposal. The contract, if approved, will continue to enable Hampstead to attract and retain highly qualified teachers.

Proposed Support Staff Contract

The Hampstead School Board reached a four-year agreement with the Hampstead Association of School Staff (HASS). This agreement covers secretaries, clerks, educational assistants, technical assistants, paraprofessionals and assistant media generalists. These positions are all paid by the hour and the hourly increase each year is either sixty or seventy cents depending upon the position. The average daily increase for the thirty-one employees working 5.5 hours per day is \$3.30 and for the thirty-nine employees working between six and eight hours per day is \$4.23. The estimated tax impact of this contract ranges from eleven to thirteen cents per thousand per year.

We are fortunate to have a hard-working and dedicated support staff that really care about the students in our schools. The contract, if approved, will allow us to remain competitive with surrounding school districts.

Retirement

We would like to recognize and thank Gary Smith for his sixteen years and Adele Trested for her eighteen years of dedicated service to the children of Hampstead.

We would also like to recognize Thomas McDonald for his twenty-nine years of exemplary service as the Business Administrator of School Administrative Unit 55. We wish all three a happy and healthy retirement.

Finally we would like to thank Howard Davine for his nine years of service as a member of the school board. His insight and leadership has made a real difference in our schools.

Conclusion

We would also like to thank our faculty and staff for their hard work and dedication to our schools. We are fortunate to have such outstanding employees. Without quality staff, we cannot have quality schools. We hope the community recognizes the contribution they have made to our schools and to the children of Hampstead.



*Dr. Douglas B. McDonald
Superintendent of Schools*

Enrollment Report February 1, 2004

<u>CENTRAL SCHOOL</u>		<u>MIDDLE SCHOOL</u>	
Readiness	26	Pre School	73
Grade 1	103	Grade 5	139
Grade 2	116	Grade 6	136
Grade 3	124	Grade 7	160
Grade 4	<u>128</u>	Grade 8	<u>144</u>
	497		652

Total = 1149

Report of the Assistant Superintendent of Schools Richard R. Fugere

No Child Left Behind (NCLB)

On January 8, 2002, President Bush signed the No Child Left Behind education act. The new law requires that all states make adequate yearly progress toward student proficiency in English/Language Arts and Mathematics. The goal is 100 percent of students testing at proficiency levels by the 2013-2014 school year. Adequate Yearly Progress (AYP) measurements will focus on the performance and participation of all students, including subgroups based on race/ethnicity, socio-economic status, educational disability and English language.

New Hampshire sets annual objectives for all schools and districts that identify the percent of students who must be within a proficiency range (basic or above on the New Hampshire (NHEIAP) Test. Schools and districts, as well as subgroups with eleven or more students must meet the goals to make AYP. Students in grades 3-8 will be tested annually to determine proficiency using the State NHEIAP scores of Basic or above. The four categories used on the NHEIAP are Novice, Basic (at grade level), Proficient and Advanced.

Meeting the Challenge of AYP

The State of New Hampshire has wisely adopted the contents of the NHEIAP state test to determine Adequate Yearly Progress. The Hampstead School District's curriculum committees have been working for several years to align each curriculum area with the State Frameworks (expectations). As a result, our children have performed extremely well on the state test. In fact, over the last five years of testing, 88% of our grade three students have scored basic or above for language arts and 86% of our third grade students scored basic or above in math. The sixth grade students performed equally as well, with 87% of the students at basic or above in language arts and 87% in mathematics.

The model shown below has been adopted by our curriculum committee as Hampstead's way of providing meaningful information on student growth and performance. Benchmarks, performance tasks, rubrics, and examples are in place for language arts and mathematics. The science and social studies committees are in the process of completing the rubrics and the teaching staff has devoted a great deal of effort to complete this task. Teachers spent 1,317 hours last summer working on various aspects of curriculum development.

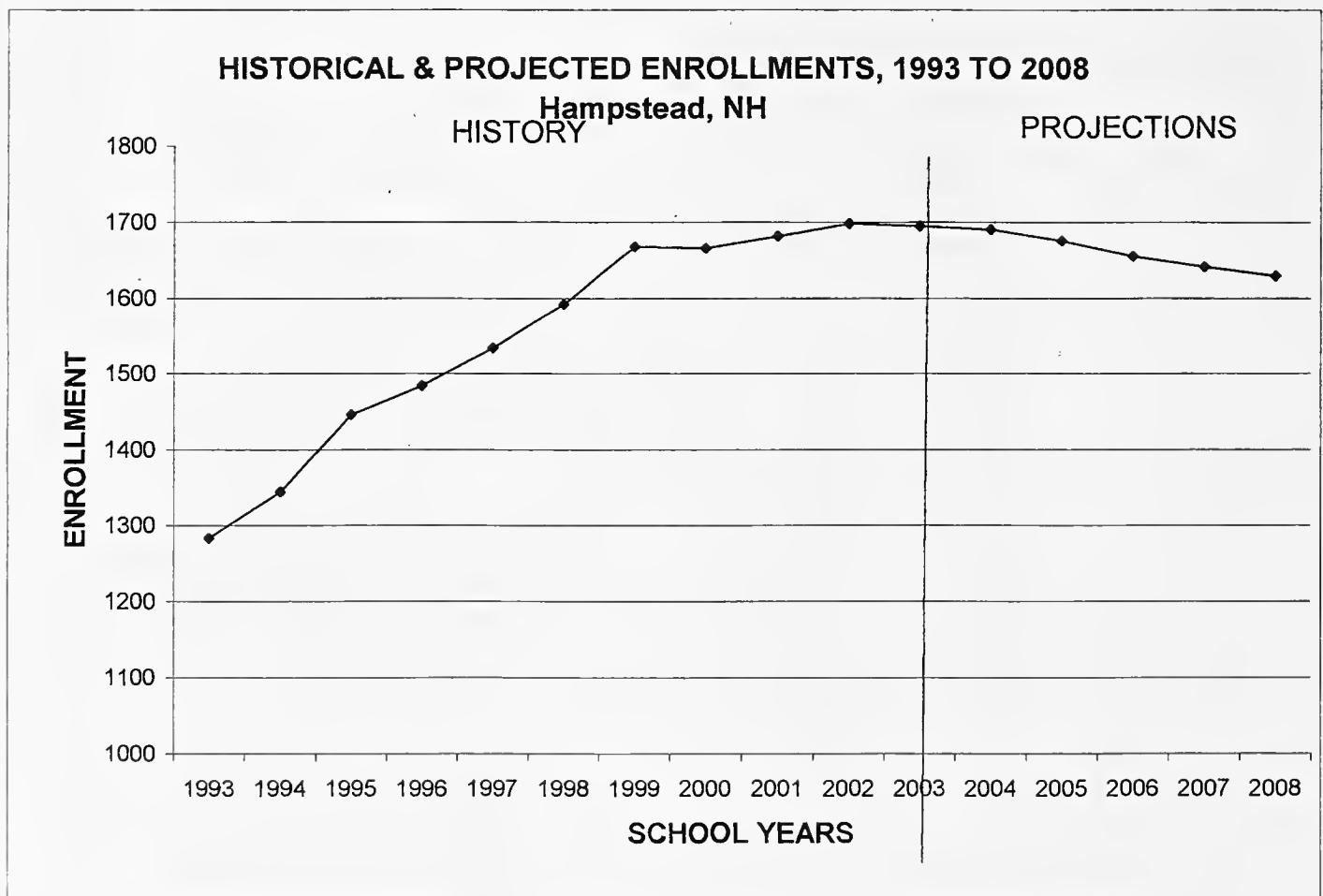
Standard Base Performance Assessment

NH Frameworks
General statements of what students should know and be able to do
Hampstead Curriculum
Specific goals and objectives for what students should know and be able to do based upon the NH Frameworks
Benchmarks
Reachable grade level targets
Performance Tasks
A single evaluation of activity used to determine student progress toward attainment of the benchmarks
Rubrics
Scoring guides which are specific, measurable, understandable, and matched to the task
Anchor Papers/Exemplars
Student produced work samples exemplifying different levels of performance on the scoring guide

Enrollment Information

Annually the school district employs the New England School development Council to provide enrollment projections for the coming years. We use the projections in our budgeting process to forecast staffing needs, classroom space, transportation, supply costs, textbook purchases, etc. Last year, 2002-03, the enrollment peaked in grades 1-12 at 1,695 students. The future projections show a slight decline over the next five years to 1,629 in 2008-09. There are many demographic and economic factors that influence the growth in Hampstead. Single-family housing starts are the highest since 1999 and multiple family housing units are at thirty-seven.

There is continuing discussion at the state level indicating that Interstate 93 will be expanded sometime in the future. The enrollment for the 2004-05 school year shows Hampstead Central School will have 498 students and Hampstead Middle School will have 595 students. With these numbers, overcrowding is still an issue. Hampstead Central School has five classrooms in portables and Hampstead Middle School has four portables. Even though the projections show a sixty-six student decline in five years, the reduction is spread over twelve grades and will not help with the use of portables.



Pinkerton Academy Report

The year 2003 was an excellent one for Pinkerton Academy and for Hampstead students.

Awards and Recognition of Hampstead Students

Julienne Pelletier was one of five National Merit Scholarship Commended Students from the Class of 2004. High ranking scholars who are in the top ten of their class are: **Mark Shoaie, Katelyn Nemani** and **Katie Burns** - Class of 2004; **Daniel O'Brien, Carolyn Sawyer, Brian Buchholtz** and **Michelle Nolan** - Class of 2005; **Daniel Morrison** and **Lauren Strand** - Class of 2006.

Travis Dingman of the Class of 2004 was the winner of the Edmond Randall Angell Chemistry Award. Students who earned awards in the National Latin Exam included **Michael Krikorian, Meaghan Cassidy, Daniel O'Brien, Griffin Lunn, Michelle Nolan, Rebecca Shuman,** and **Matthew Kostandin**. Recipients of New Hampshire Scholastic Art Awards include **Ryan Fredericks** and **Michelle Hogan**. **Shaunna Conwell** was a finalist in the 2003 Hugh O'Brien Outstanding Sophomore competition.

All-State Musicians for 2003 were **Whitney Richard** and **Erica Skelly**. Among recipients of Pinkerton's 2003 undergraduate awards were **Katie Burns** (Clarkson University Leadership Award) and **Adam Quinn** (St. Michael's College Book Award for Scholarship and Service.) Among the six students to represent Pinkerton Academy at last summer's Boys and Girls State were **Katelyn Nemani** and **Adam Quinn**. **Benjamin Altsher** studies Mass Media at the prestigious Advanced Studies Program at St. Paul's School in Concord.

Vice President of the Student Council is **Rebecca Auger**. Vice President of the Class of 2004 is **Hannah Wells**. President and Vice President of the Class of 2005 are **James Degnan** and **Stephanie Couture** respectively. Treasurer of the Class of 2007 is **Jared DeLuca**. **Mark Shoaie** is Treasurer of the National Honor Society.

National Honor Society Members:

Jeremy Allen
Benjamin Altsher
Kristin Applegate
Rebecca Auger
Sarah Bakanosky
Ethan Beaudett
David Beede
Nicole Berry
Alyssa Bono
Brian Buchholz
Benjamin Buck
Katie Burns
Antonia Carideo
Courtney Collins
Stephanie Couture
Travis Dingman
Tucker Dingman
Emily Donohoe
Andrew Dumais
Carolyn Earle
John Ferguson
Kyle Giaquinta
Nicholas Griffin
Bryan Hayes
Jeremy Helbig
Kathryn Jendrick

Patrick Kenny
Tessa Kurman
Kristen Kwiecien
Amanda McGrath
Elizabeth McNally
Catherine Megan
Keri Minasalli
Eric Mitchell
Katelyn Nemani
Michelle Nolan
Brooke Norris
Daniel O'Brien
Allison Pomykato
Christine Preble
Adam Quinn
Ryan Roach
Donald Shedd
Mark Shoaie
Michael Shyavitz
Jacob Silverio
Jennifer Smith
Elizabeth Storti
Michael Sugrue
Joseph Vandette
Hannah Wells
Melanie Zdunko

Virginia Clark and **Wayne Bolen** are Hampstead's representatives on the Pinkerton Academy Board of Trustees.



Arts and Humanities Center

The Class of 2003
College Admissions and Post-secondary Information

Number of Graduates:	608
Percentage of graduates pursuing post-secondary education programs:	77%
Number of students admitted:	
6 and 5 year college/university majors:	7
4-year colleges/universities:	345
2-year programs:	96
1-year programs:	18
Total number of students entering post-secondary education programs:	466
Number of students entering military:	16
Number of students entering the work force after graduation:	126

Enrollment at Pinkerton Academy
February 1, 2004

Class of	Auburn	Chester	Derry	Fremont	Hampstead	Other	Total
2004	18	52	430	4	127	5	636
2005	9	66	550	5	153	7	790
2006	3	67	639	4	137	4	854
2007	4	110	665	1	156	8	944
Spec. Ed.	1	9	66	4	16	3	98
TOTAL	35	304	2350	17	589	27	3322



Computer Lab



Graduation 2003

Hampstead Middle School Anna Parrill, Principal

The snow is falling and by the time this is printed, I'm sure the snowmen will challenge Shaq in height! Although it is cold outside, inside we are warmed by exciting activities and academic happenings that happen daily at Hampstead Middle School.

One area I would like to highlight is the community service in which our students, teachers, and parents participate. The Middle School once again received the Blue ribbon Award for the number of hours logged (over a thousand!) by our volunteers. This is our tenth consecutive year of receiving this award. Activities that parents perform in our school include office/clerical aides, class/lunch room assistants, Xerox Queens, Olympic Meet and Greet Day helpers, lip sync and play assistants, chaperones for field trips, dances, and class trips, guides for the Egyptian Museum and Invention Fair, couriers for Coats for Kids, the Food Drive and other numerous activities! Thank you!

Another incredible parent organization that assists with school programs is the Parent Teacher Organization. Monies raised through the Magazine Drive, its major fundraiser, and other fundraisers help support many activities and purchase many supplies not funded by the budget. Some of these include the opening day picnic, Nature's Classroom, Meet and Greet Day, and the Artist in Residency. In addition, this year the PTA also helped support the Quest for Respect Assembly and various parent workshops through the Parent Information Center. The work of the PTA has been recognized statewide as well. This year our PTA has been awarded the Gold Seal Award, the Honor Roll Award, and the Overall Membership Award given for having the largest increase in membership.

Lastly, we acknowledge and appreciate the volunteer efforts of our students and staff. All of our fifty-two staff run Prime time Advisory Groups and are encouraged throughout the year to perform community service. Although all efforts are noteworthy, exceptional results

have been seen in the Unicef Trick or Treat Collection, the Thanksgiving food amassment, the "Coats for Kids" drive, and the adoption of many, many families through DCYF for the holidays. Student leaders have volunteered their time at Emmaus House, the Camfel production of *Respect*, and Parent/Teacher Conferences. The many empowerment activities involving volunteerism and leadership offered to our students through the school and community make us a model middle school.

A special thanks to the Boy Scouts for continued collaboration with the school. HMS has benefited from many Eagle Scout projects. This effort is continuing through 2004.

Service learning and volunteering is one cornerstone of a successful school and community. Thank you for all of your time and effort. We appreciate all that you do.



Opening Day Picnic



Hampstead Central School

Dillard Collins, Principal

AYP at HCS

Central School is once again recognized as a very good school. Last year, many remember that HCS was recognized as a high performing school according to our students' 2002 NH test scores. That system of recognition has been replaced with a new assessment tool based on whether a school achieves AYP (Annual Yearly Progress). All schools across the nation are being assessed through the NCLB (No Child Left Behind) assessment portion commonly called the AYP. Hampstead Central School was one of the area schools that did meet all aspects of the AYP, based on 2003 test results. We should all recognize the efforts of our educators, parents and community. Our children again are successful!

TRUE HEROES VISIT HCS

Each year at HCS, we have been focusing our September 11 energies on celebrating and spending time with true heroes. This past 9/11, we had many police, fire, rescue and military heroes visit HCS classrooms to read.

One of our first grader's father, a military man, read to his class. "Dear Daddy, Thank you for coming over for showing everybody your work. You're my hero and I love you!"

On behalf of all of our students we send out thanks to the many heroes who joined us for "Read With A Hero Day"!

SCHOOL WEB SITES

HCS <http://hcs.hampstead.k12.nh.us/>

HMS <http://hms.hampstead.k12.nh.us/>

District <http://www.hampstead.k12.nh.us/>

LUNCH PROGRAM

The Hampstead school lunch program is dramatically different this year. We have contracted the program to Café Services. This company runs food programs in many New England school districts as well as other children's food service settings. Some of the rather significant changes are:

- Each child has a choice of two delicious entrees each day, as well as the old favorite PBJ.
- We now manage all funds with a computerized accounting system to allow for greater flexibility. Parents can simply add to the account as needed and minimize the weekly forms and checks.
- We offer a daily salad bar for staff and students in grades 3 and up. We are offering a few salad bar days for the youngest students.

The change has resulted in nearly double the numbers of students buying a hot school lunch each day. If you need more information about any part of our lunch program, please call Food Service Manager, Kate Dobbins, at the Hampstead Middle School.



REPORT CARDS

We are implementing a few minor changes and one major change in our report cards. The major change is in the timing of report cards and the minimizing of progress reports. We will be issuing very few progress reports and going to four quarterly report cards this year. Classroom teachers will distribute progress reports as needed. The minor changes are in the layout and a few topics. The teachers will keep the same basic format with a few categorical changes. We have opted to delay a full revision until we complete the development of some new curriculum and tools for assessment.

LIBRARY

In another attempt to make a very good school a little bit better, we have made some changes in our library. Last year, our staff studied many options to improve library services for all children. We re-structured library schedules and have created an open availability for all HCS children every school day. We have also physically rearranged the library and added a few new pieces of furniture. We have many of the same books and stuff ... and of course the same two lovely librarians, Mrs. Dingman and Mrs. Clemente.

BLUE RIBBON

For the 13th consecutive school year, we have been notified that HCS will be receiving the NH Partners in Education Blue Ribbon Award. This award recognizes our school for an outstanding volunteer program. Parent and community participation is a key ingredient to all we offer our children. Thank you, Hampstead.

STAFF NEWS IN THE SCHOOLS

Last spring we were disappointed that teacher Adele Trested decided to take an early retirement. She spent the past thirty years as a teacher in various early grade levels in Hampstead and area schools. Upon retirement, she once again turned disappointment into joy and has returned to the children as the children's librarian at the Hampstead Public Library. We wish her the best of luck.

EAGLE PROJECT

Along the Emerson Avenue entrances you must have noticed the new landscaping. This is a project led by Eagle Scout candidate Gwilym Clarke. He and many other scouts spent many hours planning, digging, planting and working on a very attractive perennial garden. Thank you to the scouts for adding a pleasant display of nature at HCS for the community.



Community Thank You !

The Hampstead Middle School and Hampstead Central School are most appreciative of the generosity of citizens, organizations, and businesses as they help us maintain and improve the quality of our schools. We gratefully acknowledge donations we have received from the community during the past year.

Hampstead Middle School

Parents of Class of 2003

Hampsteadopoly games and balance for student scholarships

HMS National Junior Honor Society

Induction ceremony and pins Assembly
Meals for Emmaus House
CAMFEL Assembly

HMS Student Council

Canned Food Drive
Awards for Student Council contest winners.
CAMFEL Assembly.

Community Donations

C.R.A. of Southern NH
Citizens Bank
Hampstead Mothers Club
Hampstead Garden Club
Target Stores
French Foundation Grant
Gorham Grant
Global Awareness Grant
Roger Wells
Jim Robbins
Mary Sullivan
Bob Woodman
Steve Keene-Apogee Data Systems
Elaine Alan
Korn Family
Johan Oudheusden Eagle Scout Project

HMS Music Boosters

Jazz Band trip to UNH Jazz Festival
Great East Festival Jazz Band/Chorus
Jackets for students
Donation to school play
Acoustic Shell for Chorus
Accompanist to all concerts

Hampstead Educational Association

Financial support for students and family events

HMS Athletic Club

Uniforms
Jackets
Trophies
Award Banquets
Equipment for teams
Gym wall pads
Soccer/Field Hockey benches
Scoreboard
Hats
Banners
High Jump Crossbar
Track/CC 4 radios

HMS PTA

HMS Opening Day Picnics
Teaching Kits
Nature's Classroom
scholarships
NELMS
Volunteer Program
Project Respect
Workshop – Hypotonic Child
Cheerleading Mats
Smoking Prevention Program-Grade 5
CAMFEL Assembly

Project Respect Donations

ABC Dance
Angle Pond Grove, Inc.
Bricketts Mill Counseling Assoc.
Century 21 Bridge Realty
Coldwell Banker/Concept
100 Real Estate
Community Bank
Cosmos Pizza
Cotter Woodworking
Company, Inc.
CRA of Southern NH, Inc.

Cont'd. Project Respect

Dependable Construction Co.
Domenic's Auto & Jeep Repair
Edgefield Veterinary Hospital
Family Mediation & Juvenile Services
Farhadian Plumbing & Heating
Gordon Brown/Maseillo Group
Greater Hampstead Civic Club
Greater Hampstead Family Medicine
Green World
Hampstead Dance Academy
Hampstead Mothers Club
Hampstead Police
Hampstead Village Florist
Hannaford's
Kieley's
L & M Construction
James M Lavelle
Lube King
Mike Wentworth Const.
Morris Funding Sources
Ocean National Bank
Ordway Counsel Associates
Prudential Cabot Real Estate
RAM Printing
Rockingham Boat and Repair
Sanborn Shore Acres
Albert and Sarah Sandler
Shaw's Supermarket
State Farm Insurance
Still Meadow Bed and Breakfast
Susanne's Weddings
Dr. Marilyn Suszek
Way to Go Travel
Yamabushikan Karate

Hampstead Central School

Hampstead PTA

- SDE Conference
- Art & Ecology
- Consumables – Grade Two
- Consumables – Grade One
- Salt Marsh Docents from UNH – Grade Two
- Mainely Stars Planetarium – Grade One
- Math Games
- Talk Light
- Volunteer Program
- Listening Center – Readiness
- Artist in Residence
- Laminating film
- Field trip bus allotments

Hampstead Playground Committee

Community Resource Association

Hampstead Mothers Club

Hampstead Lions Club

Hampstead Central School Volunteers

10,000+ volunteer hours

Parents and others

Mr. Gerald Bateman
 Mrs. Janice Lopes
 Mr. & Mrs. Robert Stillwell
 Fire Fighter Maurie Worthen
 Chief Chip Hastings
 Fire Fighter Christopher Beaudoin
 Fire Fighter Ed Clark
 Donation Depot
 Hampstead Post Office
 E. Hampstead Post Office
 Alexander Eastman Foundation
 Ms. Hope Saltmarsh
 Dianne Powers
 Mrs. Diane Wolenski, coordinator of the
 magazine drive
 Dr. Charles White
 Dr. James Holland
 Dr. Sarah Finne-Sandler
 Dr. Brian Shuman
 Dr. John Ryan

Mrs. Diane Wolenski, coordinator for Junior
 Achievement

Greater Hampstead Family Medicine, PC

Hampstead Police Department

Hampstead Fire/Rescue Department

Hannaford Brothers Supermarket

R-Squared Office Panels & Furniture, Inc.

Public Service Co. of NH

D'Ambrosia EyeCare

Barnes & Noble, Salem, NH

Ms. Nancy Perkins

Mr. Michael Frubheis

Mrs. Jackie Sakash Brown

"Officer Phil" Safety Program

Dr. Jonathan Sager

Dr. Amy Pruszenski

Our "Read With A Heros"

Jayna William Odams

Eye Fitness Optical

Dr. Cammilleri



2004 Warrant March 9, 2004

➤ Article 1 - Election of Officers

To choose the following school district officers:

School Board Member	3-Year Term
School District Treasurer	1 Year Term

➤ Article 2 - 2004-2005 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$18,199,415. Should this article be defeated, the operating budget shall be \$18,493,666, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

Recommended by the School Board
Recommended by the Budget Committee

➤ Article 3 - Hampstead Education Association Contract

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association, which calls for the following increases in salaries and benefits:

Cost Distribution

	2003-2004 Year 1	2004-2005 Year 2	2005-2006 Year 3
Salaries	\$107,064	\$195,768	\$213,169
Extra Curricular Stipends	724	735	780
Longevity	0	8,580	9,780
Committee Work	1,000	0	0
Professional Development	2,500	7,500	3,000
FICA	8,322	15,689	17,115
NH State Retirement	<u>2,861</u>	<u>5,394</u>	<u>5,884</u>
	\$122,471*	\$233,666	\$249,728

and further to raise and appropriate the sum of \$233,666 for the 2004-2005 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation and current staffing levels in the prior fiscal year.

**(There is no additional tax dollars required to be raised for the 2003-2004 school year for this article. The funds for the first year of the contract come from savings in salaries and benefits as a result of staffing changes and eliminating two budgeted teaching positions due to enrollment changes. The total three-year agreement proposed in this article is \$79,155 less than the proposal presented to the voters in December 2003.*

Recommended by the School Board
Not Recommended by the Budget Committee

➤ Article 4 - Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address Article 3 cost items only.

(Without this Article, the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs)

Recommended by the School Board

➤ **Article 5 - Hampstead Association of School Staff Contract**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, which calls for the following increases in salaries and benefits:

Cost Distribution

	2004-2005 Year 1	2005-2006 Year 2	2006-2007 Year 3	2007-2008 Year 4
Salaries	\$64,558	\$60,705	\$57,573	\$59,435
Professional Development	6,000	1,000	1,000	1,000
FICA	4,939	4,644	4,404	4,547
NH State Retirement	<u>850</u>	<u>951</u>	<u>1,005</u>	<u>879</u>
	\$76,347	\$67,299	\$63,983	\$65,861

and further to raise and appropriate the sum of \$76,347 for the 2004-2005 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation at current staffing levels in the prior fiscal year.

Recommended by the School Board

Not Recommended by the Budget Committee

➤ **Article 6 - Authorization for Special Meeting on Cost Items**

Shall the Hampstead School District, if Article 5 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address Article 5 cost items only.

(Without this Article, the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs)

Recommended by the School Board

➤ **Article 7 - Rescind the Provisions of RSA 40:13 (By Petition)**

Shall the Hampstead School District rescind the provisions of RSA 40:13; (known as Senate Bill 2 / SB 2) adopted by the Hampstead School District on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

(Three-fifths majority vote required)

➤ **Article 8 - Drainage Improvements at the Hampstead Middle School (By Petition)**

Shall the voters of the Hampstead School District vote to raise and appropriate the sum of \$200,000 to remedy the drainage problems existing at the Middle School property?

Not Recommended by the School Board

Not Recommended by the Budget Committee

➤ **Article 9 - General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2003 Annual Report.

Given under our hands this 22nd day of January 2004

Hampstead School Board

2004 - 2005 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2002-2003 Expended</u>	<u>2003-2004 Budget</u>	<u>2004-2005 Proposed</u>
1100-112	PROFESSIONAL SALARIES	3,637,833	3,628,932	3,530,584
1100-114	EDUCATIONAL ASSISTANTS SALARIES	152,694	173,330	141,243
1100-122	SUBSTITUTE SALARIES-TEACHERS	65,551	55,000	55,000
1100-124	SUBSTITUTE SALARIES-ASSISTANTS	18,362	12,000	12,000
1100-330	OTHER PROFESSIONAL SERVICES	8,550	20,000	11,200
1100-430	REPAIR AND MAINTENANCE SERVICE	17,490	28,722	26,006
1100-563	TUITION TO PRIVATE SOURCES	3,831,973	4,191,619	4,381,899
1100-580	TRAVEL	6,042	8,500	8,500
1100-610	GENERAL SUPPLIES	108,921	117,168	94,310
1100-631	WORKBOOKS	14,781	12,650	11,835
1100-640	TEXTBOOKS	36,732	62,219	27,312
1100-733	NEW EQUIPMENT	42,345	11,767	9,910
1100-737	REPLACEMENT EQUIPMENT	20,703	85,400	64,858
1100-870	OTH EXP-COMPUTER ED	3,896	15,575	12,500
1100-881	FOSTER GRANDPARENTS	0	2,000	2,000
1100-890	VENTURES	3,902	5,000	
1100-891	HEALTH/WELLNESS	1,960	2,870	2,320
1100-892	VENTURES			4,000
TOTAL REGULAR PROGRAMS		7,971,734	8,432,752	8,395,477
1200-111	ADMINISTRATIVE SALARIES	105,745	72,665	75,571
1200-112	PROFESSIONAL SALARIES	890,221	902,269	936,003
1200-114	EDUCATIONAL ASSISTANTS SALARIES	373,366	423,866	421,758
1200-115	OFFICE SALARIES	70,104	73,712	55,012
1200-122	SUBSTITUTE SALARIES-TEACHERS	450	2,000	2,000
1200-430	REPAIR AND MAINTENANCE SERVICE			3,000
1200-569	OTHER TUITION	1,472,925	1,800,801	1,706,759
1200-580	TRAVEL	6,676	6,000	4,000
1200-610	GENERAL SUPPLIES	10,280	13,520	10,260
1200-640	TEXTBOOKS	576	1,022	550
1200-641	WORKBOOKS	169	96	217
1200-733	NEW EQUIPMENT	8,215	7,750	3,123
1200-737	REPLACEMENT EQUIPMENT	217	3,370	220
1200-810	DUES AND FEES	446	520	520
TOTAL SPECIAL PROGRAMS		2,939,392	3,307,591	3,218,993
1410-890	OTHER EXPENSES	1,879	4,600	4,600
TOTAL STUDENT ACTIVITIES		1,879	4,600	4,600
1420-111	ADMINISTRATIVE SALARIES	0	2,500	2,500
1420-112	PROFESSIONAL SALARIES	28,677	25,330	24,773
1420-390	OFFICIALS	4,000	4,500	4,500
1420-430	REPAIR AND MAINTENANCE SERVICE	26	1,000	1,000
1420-610	GENERAL SUPPLIES	2,593	2,000	2,000
1420-733	NEW EQUIPMENT	3,139	2,500	2,500
1420-737	REPLACEMENT EQUIPMENT	4,972	5,000	5,000
1420-890	OTHER EXPENSES	704	800	800
TOTAL SCHOOL ATHLETICS		44,109	43,630	43,073
1430-112	PROFESSIONAL SALARIES	3,223	4,000	4,000
TOTAL COMPUTER CAMP		3,223	4,000	4,000

2004 - 2005 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2002-2003 Expended</u>	<u>2003-2004 Budget</u>	<u>2004-2005 Proposed</u>
1600-112	PROFESSIONAL SALARIES	5,570	7,500	7,500
1600-610	GENERAL SUPPLIES	1,941	3,500	3,500
	TOTAL ADULT/CONT ED	7,511	11,000	11,000
2122-112	PROFESSIONAL SALARIES	204,342	203,447	206,752
2122-330	OTHER PROFESSIONAL SERVICES	0	1,065	1,065
2122-534	POSTAGE FEES	587	700	700
2122-580	TRAVEL	535	700	0
2122-610	GENERAL SUPPLIES	1,635	2,000	1,099
2122-640	TEXTBOOKS	179	730	425
2122-733	NEW EQUIPMENT	0	160	0
2123-330	OTHER PROFESSIONAL SERVICES	993	1,178	1,178
2123-610	GENERAL SUPPLIES	235	400	400
	TOTAL GUIDANCE SERVICES	208,506	210,380	211,619
2134-113	PROFESSIONAL SALARIES	75,312	69,808	71,266
2134-340	TECHNICAL SERVICES	875	0	875
2134-430	REPAIR AND MAINTENANCE SERVICE	245	200	160
2134-580	TRAVEL	100	240	140
2134-610	GENERAL SUPPLIES	2,631	2,785	2,785
2134-640	TEXTBOOKS	131	250	200
2134-641	WORKBOOKS	103	200	200
	TOTAL HEALTH SERVICES	79,396	73,483	75,626
2143-112	PROFESSIONAL SALARIES	91,127	91,127	93,017
2143-330	OTHER PROFESSIONAL SERVICES	10,375	9,500	9,500
2143-610	GENERAL SUPPLIES	871	880	1,215
2143-737	REPLACEMENT EQUIPMENT	0	0	1,800
	TOTAL PSYCHOLOGICAL SERV	102,373	101,507	105,532
2152-112	PROFESSIONAL SALARIES	136,810	136,810	139,670
2152-610	GENERAL SUPPLIES	590	776	833
2152-733	NEW EQUIPMENT	586	770	168
2152-737	REPLACEMENT EQUIPMENT	0	0	548
	TOTAL SPEECH PATH & AUDIO	137,986	138,356	141,219
2190-810	DUES AND FEES	4,117	5,500	5,500
2190-890	OTHER EXPENSES	(1,422)	0	0
	TOTAL OTHER PUPIL SERV	2,695	5,500	5,500
2210-610	GENERAL SUPPLIES	812	1,000	1,000
2212-550	CURRICULUM DEV	21,344	22,300	16,870
2213-240	PROF. IMPROVEMENT	41,184	47,700	39,545
2213-320	PROFESSIONAL EDUCATIONAL SERVICES	21,452	24,485	19,592
	TOTAL IMPR OF INSTR SERV	84,792	95,485	77,007
2222-112	PROFESSIONAL SALARIES	6,000	38,000	6,000
2222-114	EDUCATIONAL ASSISTANTS SALARIES	60,723	64,138	65,418
2222-330	OTHER PROFESSIONAL SERVICES	900	1,500	1,500
2222-610	GENERAL SUPPLIES	3,061	3,042	1,755
2222-640	TEXTBOOKS	18,196	19,500	19,500
2222-641	WORKBOOKS	878	1,100	1,100

2004 - 2005 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2002-2003 Expended</u>	<u>2003-2004 Budget</u>	<u>2004-2005 Proposed</u>
2222-733	NEW EQUIPMENT	575	50	0
2222-737	REPLACEMENT EQUIPMENT	51	1,000	0
2223-430	REPAIR AND MAINTENANCE SERVICE	350	1,100	630
2223-610	GENERAL SUPPLIES	5,153	7,000	5,200
2223-733	NEW EQUIPMENT	1,500	1,500	519
2223-737	REPLACEMENT EQUIPMENT	488	2,950	1,765
	TOTAL ED MEDIA SERV	97,874	140,880	103,387
2311-111	SCHOOL BOARD SALARIES	3,200	3,200	0
2311-523	LIABILITY INS.	0	3,300	3,300
2312-340	SCHOOL BOARD CLERK	1,460	1,450	1,450
2312-530	POSTAGE	0	150	150
2313-111	TREASURER & ASST.	1,250	1,250	1,250
2313-520	TREASURERS BOND	0	325	0
2313-530	POSTAGE	666	400	666
2313-610	GENERAL SUPPLIES	0	675	400
2314-340	DIST OFFICERS & WORKERS	362	450	450
2314-550	PRINTING-ANNUAL REPORT	4,659	5,500	5,500
2314-610	ANNUAL MTG EXPENSE	296	200	200
2317-330	AUDIT	4,200	4,000	4,000
2318-330	LEGAL SERVICES	37,668	14,000	14,000
2319-540	BOARD EXP-ADV	5,987	5,000	5,000
2319-580	BOARD EXPENSES	17,708	7,000	
2319-610	BOARD EXP- SUPPLIES	465	500	500
2319-640	BOARD EXP-PERIODICAL	270	280	280
2319-810	BOARD EXP-ASSOCIATION	4,187	4,200	4,200
2319-890	BOARD EXPENSES			7,000
		82,378	51,880	48,346
2320-310	SAU #55 BUDGET	202,243	200,057	227,219
	TOTAL OFFICE OF SUPERIN.	202,243	200,057	227,219
2390-360	COMPUTER SERVICES	0	6,500	6,500
	TOTAL OTHER SERV - GEN ADMIN	0	6,500	6,500
2410-111	ADMINISTRATIVE SALARIES	269,265	269,086	279,849
2410-114	EDUCATIONAL ASSISTANTS SALARIES	38,852	42,578	40,186
2410-115	OFFICE SALARIES	133,109	125,409	126,602
2410-430	REPAIR AND MAINTENANCE SERVICE	11,974	7,675	6,742
2410-531	VOICE COMMUNICATIONS	16,338	18,500	18,100
2410-534	POSTAGE FEES	1,903	2,705	2,705
2410-580	TRAVEL	4,510	6,525	5,232
2410-610	GENERAL SUPPLIES	19,119	10,860	9,460
2410-640	TEXTBOOKS	144	175	175
2410-733	NEW EQUIPMENT	616	500	0
2410-737	REPLACEMENT EQUIPMENT	357	4,500	4,100
2410-810	DUES AND FEES	2,387	3,530	2,727
2410-890	OTHER EXPENSES	0	2,625	0
	TOTAL OFFICE OF THE PRINCIPAL	498,573	494,668	495,878

2004 - 2005 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2002-2003 Expended</u>	<u>2003-2004 Budget</u>	<u>2004-2005 Proposed</u>
2490-890	GRADUATION	1,132	1,500	2,000
	TOTAL OTHER SERV - SCH ADMIN	1,132	1,500	2,000
2610-116	CUSTODIAL SALARIES	50,539	51,550	53,612
2610-580	TRAVEL	1,236	2,000	0
	TOTAL OPER & MAINT - SUPER.	51,775	53,550	53,612
2620-115	OFFICE SALARIES	21,988	23,276	21,765
2620-116	CUSTODIAL SALARIES	316,898	337,145	342,931
2620-126	SUBSTITUTE SALARIES-CUSTODIANS	22,422	12,000	12,000
2620-290	OTHER EMPLOYEE BENEFITS	7,098	6,500	6,500
2620-420	RUBBISH REMOVAL	18,203	22,000	22,000
2620-430	REPAIR AND MAINTENANCE SERVICE	39,421	32,000	5,000
2620-432	PLUMBING, HEATING, ELECTRICAL	24,000	26,000	28,000
2620-451	RENTALS	104,349	98,000	50,000
2620-490	RENOVATIONS	0	2,500	2,500
2620-520	INSURANCE	29,455	26,000	40,500
2620-610	GENERAL SUPPLIES	32,934	33,000	35,000
2620-620	UTILITIES	11,706	14,000	15,000
2620-622	ELECTRICITY	104,019	112,750	118,387
2620-623	BOTTLED GAS	9,799	13,000	13,000
2620-624	OIL	52,908	50,000	60,000
2620-733	NEW EQUIPMENT	34,776	1	2,500
2620-737	REPLACEMENT EQUIPMENT	2,356	2,500	0
	TOTAL OPER & MAINT - PLANT	832,332	810,672	775,083
2630-432	PLUMBING, HEATING, ELECTRICAL	0	1	0
2630-434	SNOW PLOWING	0	0	1
2630-610	GENERAL SUPPLIES	11,841	13,000	15,000
2630-656	FUEL-VEHICLES	1,680	3,000	3,000
2630-733	NEW EQUIPMENT	0	4,000	15,000
2630-737	REPLACEMENT EQUIPMENT	384	500	500
	TOTAL OPER & MAINT - GROUNDS	13,904	20,501	33,501
2640-610	GENERAL SUPPLIES	799	800	800
	TOTAL OPER & MAINT - EQUIP.	799	800	800
2650-430	REPAIR AND MAINTENANCE SERVICE	857	2,000	2,000
2650-451	RENTALS	0	1	1
	TOTAL OPER & MAINT - VEHICLE	857	2,001	2,001
2660-119	CROSSING GUARD	4,866	5,425	5,353
2660-433	SECURITY CHECKS	0	600	600
2660-890	ALARM MONITORING	1,874	4,800	3,800
	TOTAL OPER & MAINT - OTHER	6,740	10,825	9,753

2004 - 2005 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2002-2003 Expended</u>	<u>2003-2004 Budget</u>	<u>2004-2005 Proposed</u>
2721-519	STUDENT TRANS SERV	376,162	387,360	390,600
2722-519	STUDENT TRANS SERV-SPEC ED	353,289	277,800	412,000
2724-519	STUDENT TRANS SERV-ATHLETICS	6,161	7,600	7,600
2725-519	STUDENT TRANS SERV-FIELD TRIPS	112	1,000	0
2729-519	STUDENT TRANS SERV-MUSIC	328	875	788
	TOTAL PUPIL TRANS SERV	736,052	674,635	810,988
2900-210	GROUP INSURANCE	1,182,144	1,682,756	1,819,962
2900-220	SOCIAL SECURITY CONTRIBUTIONS	520,228	534,649	518,261
2900-231	EMPLOYEE RETIREMENT	31,099	61,949	61,984
2900-232	TEACHER RETIREMENT	131,586	147,112	145,889
2900-250	UNEMPLOYMENT COMPENSATION	0	4,600	4,600
2900-260	WORKER'S COMPENSATION	14,234	35,000	35,000
	TOTAL OTHER SERVICES	1,879,291	2,466,066	2,585,696
3900-116	CUSTODIAL SALARIES	4,505	10,001	10,150
3900-231	EMPLOYEE RETIREMENT	20	0	0
	COMMUNITY SERVICE	4,525	10,001	10,150
4200-430	SITES	22,987	3,000	0
	TOTAL SITE IMPROVEMENTS	22,987	3,000	0
4600-460	BUILDING IMPROVEMENT	63,848	50,000	34,000
4600-490	RENOVATIONS	64,022	50,000	66,000
	TOTAL BUILDING IMPROVEMENT	127,870	100,000	100,000
5110-910	PRINCIPAL	205,000	205,000	205,000
	TOTAL DEBT SERVICE - PRIN.	205,000	205,000	205,000
5120-830	INTEREST	27,465	16,623	5,575
	TOTAL DEBT SERVICE - INTER.	27,465	16,623	5,575
5221-930	FOOD SERVICE PROGRAM	0	175,000	280,000
5222-930	FEDERAL PROJECTS	251,739	150,000	150,000
	TOTAL TRANS TO SPEC REV FUND	251,739	325,000	430,000
5251-930	CAPITAL RESERVE	0	1	0
	TOTAL TRANS TO CAPITAL RES	0	1	0
5300-119	FOOD SERVICE SALARIES	0	1	279
5300-129	SUBSTITUTE SALARIES-FOOD SERVICE	0	1	0
	TOTAL SAL - FOOD SERV.	0	2	279
	GRAND TOTAL	16,627,133	18,022,446	18,199,415

**2004-2005
Receipts**

<u>Account</u>	<u>Description</u>	<u>Received 2002-2003</u>	<u>Budgeted 2003-2004</u>	<u>Proposed 2004-2005</u>
<u>Local Revenue</u>				
07.70	Cash/Unenc Balance	\$441,577.12	\$193,228.00	\$150,000.00
15.00	Earned Income	25,065.34	10,000.00	10,000.00
13.10	Tuition-Individuals	11,550.00	6,000.00	6,000.00
13.20	Tuition-Inclusion	79,685.00	62,000.00	62,000.00
19.20	Permanent Funds	446.05	1,000.00	400.00
19.90	Other Local Revenue	9,837.55		
<u>State Revenue</u>				
31.10	Educational Grants	3,446,438.00	3,386,244.00	2,442,211.00
32.10	Building Aid	61,500.00	61,500.00	61,500.00
32.20	Voc Ed Transp	0		
32.40	Special Education Aid	124,908.70	124,000.00	120,000.00
<u>Federal Revenue</u>				
43.00	Federal Projects	251,738.69	150,000.00	150,000.00
44.60	Lunch Reimbursements		175,000.00	280,000.00
45.80	Medicaid	22,888.19	50,000.00	50,000.00
<u>Other Revenue</u>				
52.30	Transfer from Capital Projects			
52.50	Capital Reserve Funds			
61.00	Refunds-Prior Years			
61.50	Building Programs			
	Total Income	\$4,475,634.64	\$4,218,972.00	\$3,332,111.00
	Appropriation	12,260,611.00	13,803,474.00	14,867,304.00
	Total	\$16,736,245.64	\$18,022,446.00	\$18,199,415.00

**Default Budget
2004 - 2005**

2003-2004 Approved Budget		\$18,022,446
<u>2004-2005 Adjustments</u>		
2620	Hampstead Support Personnel Association	\$16,001
1100	Pinkerton Academy (591 students) (+ 7 additional students and 3.3% tuition increase)	190,280
1200	Special Education Tuition	(94,042)
2320	SAU 55	27,162
2620	SMP Insurance	14,500
2620	Repair and Maintenance Service	(27,000)
2620	Rental Portable Classrooms	(48,000)
2620	Utilities (electricity, gas and heating oil)	16,637
2721	Transportation Contract	3,240
2722	IEP Required Special Education Transportation	134,200
2900	Fixed Charges (Retirement, FICA, Unemployment Comp. Worker's Comp.)	144,290
5120	Reduction of Bond Interest	(11,048)
5222	Food Service Funds (offset by revenues)	105,000
Total Adjustments		\$471,220
2004-2005 Default Budget		\$18,493,666
2004-2005 Proposed Budget		\$18,199,415
Difference		(\$294,251)

REPORT OF THE DISTRICT TREASURER
For the Fiscal Year July 1, 2002 through June 30, 2003

Cash on Hand July 1, 2002	\$ 662,687.68
Received from Selectmen:	
Current Appropriation	\$12,260,611.00
Revenue from State Sources	3,632,846.70
Revenue from Federal Sources	274,626.88
Received from All Other Sources	126,583.94
Total Receipts	\$16,294,668.52
Total Amount Available for Fiscal Year	16,957,356.20
Less School Board Orders Paid	16,663,999.53
Balance on Hand June 30, 2003	\$ 293,356.67

August 2003

George Stokinger
Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2003-2004

<u>Superintendent of Schools</u>	<u>Assistant Superintendent</u>	<u>Business Administrator</u>
Hampstead Share \$ 26,784	Hampstead Share \$21,522	Hampstead Share \$18,538
Timberlane Share 85,191	Timberlane Share 68,453	Timberlane Share 58,962
Total \$111,975	Total \$89,975	Total \$77,500

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT
For the Fiscal Year July 1, 2002 through June 30, 2003

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

Superintendent of Schools
Dr. Douglas B. McDonald

Hampstead School Board:
Howard Davine, Chair
John Moynihan, Vice Chair

Natalie Gallo
Martha Pond
Mary Stenson

August 2003

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES
(Per RSA 32:11-a)

<u>School Year</u>	<u>Expenditures</u>	<u>Revenues</u>
2001-2002	\$4,063,605	\$272,817
2002-2003	\$4,147,336	\$326,719

Independent Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hampstead School District
Hampstead, New Hampshire

We have audited the accompanying financial statements of the Hampstead School District as of and for the year ended June 30, 2003 as shown on pages 2 through 4. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds, separately identified and classified. The financial statements also present account groups which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Hampstead School District as of June 30, 2003, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

August 14, 2003

*Plodzik & Sanderson
Professional Association*

Official Election Results March 11, 2003

Article 1 - Election of Officers

To choose the following school district officers:

Elected

School Board Member	3-year term, expires 2006	John Moynihan
School Board Member	3-year term, expires 2006	Mary Stenson

Article 2 – 2003-2004 Operating Budget

Failed: Yes - 809 No - 1403

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,173,528. Should this article be defeated, the operating budget shall be \$18,022,446, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

Article 3 – Hampstead Education Association Contract

Failed: Yes - 886 No - 1390

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association for 2003-2004 which calls for the following in salaries and benefits:

Cost Distribution

Professional Salaries	\$203,439
Longevity	6,900
Sick Day Redemption	250
Committee Work	1,000
Extra Curricular Stipends	10,259
Professional Development	18,500
FICA	16,971
Retirement	<u>5,857</u>
	\$263,176

and further to raise and appropriate the sum of \$263,176 for the 2003-2004 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Under State law, the School District must maintain current insurance benefits if the contract is not approved by the voters. The cost of insurance, therefore, is budgeted in the operating budget in Article 2 rather than Article 3)

Article 4 – Authorization for Special Meeting on Cost Items

Passed: Yes - 1503 No - 734

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address Article 3 cost items only.

(Without this Article, the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs)

Article 5 – Establish B-Teams for Girls and Boys Basketball at the Hampstead Middle School (By Petition)

Failed: Yes - 898 No - 1359

Shall the School District vote to raise and appropriate the sum of \$5,900 and expend the same for the purpose of establishing a B-team in girls and boys basketball at the Hampstead Middle School.

Article 6 – Single District SAU (By Petition)

Failed: Yes - 645 No - 1572

Shall the voters of the Hampstead School District agree to establish a Planning Committee, constituted per the provisions of RSA 194-C:2, to study the feasibility of separating from SAU #55 (Timberlane-Hampstead) and create a Single District SAU as provided in RSA 194-C:3?

Upon passage of this Article, the Moderator of the Hampstead School District shall ask for volunteers from the community to serve in the Planning Committee and appoint the 5 public members of the Planning Committee from among those volunteers, per RSA 194-C:2-II(3), no later than March 31, 2003. Similarly, the Hampstead School Board shall appoint two of its members to serve in the Committee, per RSA 194-C:2-11(1), no later than March 31, 2003. The full Planning Committee shall hold its first meeting no later than April 11, 2003. The Planning Committee shall submit its recommendations to the voters at the 2004 Annual School District Meeting.

Article 7 – Middle School Fields Use (By Petition)

Passed: Yes - 1168 No - 1098

Shall the Hampstead School District restrict the use of the Hampstead Middle School athletic fields until after 1:00 p.m. on Sundays?

Article 8 – General Acceptance of Reports

Passed: Yes - 1947 No - 268

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2002 Annual Report.

School Year 2002 - 2003 Payroll

Adams Sandra J.	\$30,367.58	Brule Davida L.	\$13,271.37
Ahern Danielle	\$105.00	Buck Benjamin R.	\$778.00
Allen Donna	\$30.00	Buck Mary J.	\$49,499.78
Allin Shelbie A.	\$35,846.21	Buco Doris	\$68,608.67
Altsher Theresa K.	\$10,115.92	Burke Sharon W.	\$830.00
Auclair Kristina	\$60.00	Burns Janet L.	\$7,108.19
Azarian Ann Marie	\$9,875.36	Burt Scott K.	\$23,966.24
Baenig Linda	\$55,241.94	Calverley Nancy	\$91.88
Bahremand Lois	\$9,884.86	Carefoot Jody Ann	\$60.00
Bairstow J. Andrew	\$708.40	Carrico Aldolph R.	\$370.00
Baldwin Trudy	\$6,000.00	Cassidy Martha	\$23,421.92
Barry Audrey L.	\$23.25	Catalfamo Frank R.	\$2,662.12
Barry Stephen P.	\$35,467.90	Cebula Carolyn	\$300.00
Bartolotta Jo-Anne	\$300.00	Chaff Debra A.	\$12,867.37
Baumhor Francine B.	\$52,591.54	Chaff Krista A.	\$4,105.00
Beal Louise M.	\$880.00	Cipriano Carol Ann	\$791.25
Beaton Elizabeth T.	\$30,342.58	Clark Joyce M.	\$26,477.14
Beaudin Jane F.	\$104,802.56	Clark Kimberly	\$611.25
Beaudoin Kevin J.	\$3,733.13	Clemente Margot R.	\$16,094.06
Bell Deborah A.	\$6,772.90	Collins Daniel J.	\$459.37
Bellemare Bridey C.	\$44,465.55	Collins Dillard	\$74,050.00
Benson Nancy L.	\$37,242.56	Connolly Joanne	\$2,628.00
Bernard Michelle A.	\$38,155.85	Corbett Sue Ellen	\$33,056.98
Bernoeth Cheryl L.	\$6,640.10	Costa Kathleen M.	\$11,896.50
Berry Kathlene	\$10,377.62	Cotter Judith	\$63,428.04
Berry Marie	\$10,913.57	Couch James H.	\$33,426.14
Biery Elissa T.	\$9,167.11	Couch Mary-Ellen E.	\$10,654.90
Bloch Miranda	\$60.00	Cournoyer Paul A.	\$60,158.90
Blomquist Kerri	\$48.75	Cove Brian J.	\$43,630.08
Blouin Teresa	\$44,554.18	Coyle Donna A.	\$62,270.02
Bodycote Catherine	\$2,045.63	Cummings Katy	\$34,777.56
Bohne Kristin	\$3,486.26	Cunningham Joseph J.	\$590.00
Bolen Leslie	\$1,185.90	Currier Robin Copp	\$15,039.42
Bolen Margaret R.	\$22,553.15	Cussen Katherine T.	\$45,217.30
Boucher Hillary	\$1,317.20	Cussen Kerry	\$215.00
Boucher Mary Ann	\$57,621.21	D'Amico Dana L.	\$17,086.30
Bracken Nancy O.	\$12,936.00	Danforth Carolyn M.	\$54,633.90
Bradley Kate A.	\$30,584.96	Danforth Meagan	\$112.50
Brady Luanne	\$12,671.50	Daniels Jane L.	\$51,969.00
Bragg William C.	\$50,539.06	Davine Howard A.	\$800.00
Brassard Susan	\$61,994.37	Davine Meredith	\$12,259.03
Bridges Deborah E.	\$62,642.92	Davis Reinhild H.	\$60.00
Brodeur Janis	\$180.00	Delay Maureen P.	\$10,508.11
Brown Deborah S.	\$10,753.71	Deluca Nancy K.	\$32,024.90
Brown Tracy M.	\$36.00	Derosa Lewis A.	\$1,405.00

School Year 2002 - 2003 Payroll

Deyo June	\$57,386.94	Green Wendy E.	\$14,298.92
Dicristoforo Carla	\$1,254.02	Gregoski Valerie	\$48,986.37
Dingman Tammy	\$19,241.86	Gridley Debra L.	\$210.00
Dionne A. Robert	\$13,130.56	Griffin Steven J.	\$140.00
Doherty Rebecca D.	\$40,580.74	Grove Marianna J.	\$8,365.28
Dougherty Ann S.	\$7,295.26	Guay Lawrence P.	\$32,539.14
Doughty Nicole A.	\$37,561.40	Guerard Matthew	\$23,053.90
Drake Erin M.	\$32,257.90	Hackett Jennifer K.	\$41,567.80
Duchemin Michael	\$965.00	Hackney Amy E.	\$90.00
Dunn Karen L.	\$48,901.56	Hamilton Linda M.	\$12,103.08
Eaton Maureen P.	\$28,578.80	Hankus Sandra	\$17,442.59
Eckel Nancy R.	\$9,154.00	Hannigan Kathleen	\$550.64
Edmondson Betty Ann	\$55,318.10	Hannigan Margaret P.	\$58,965.10
Edmondson John L.	\$56,187.29	Harnois Patricia L.	\$26,629.98
Efros Alexandra I.	\$880.00	Hawkes Lisa	\$9,554.20
Elder Michelle	\$660.00	Herzog Tracy L.	\$6,065.85
Eppich Alyssa M.	\$14,230.99	Hill Amanda J.	\$36,463.69
Erickson Joann	\$62,328.04	Hobbs Jean E.	\$10,126.05
Fardella Emmanuel R.	\$180.00	Hobbs John P.	\$20,133.30
Farrell Patricia A.	\$16,854.41	Hoepf Carolyn S.	\$2,205.31
Finneran Melissa	\$35.00	Hoepf Kathleen L.	\$65,117.92
Flaherty Raymond D	\$57,951.90	Hoffman Deborah A.	\$4,922.34
Force Jane Anne	\$5,145.00	Howard Frank C.	\$17,912.83
Forgit Catherine A.	\$41.25	Howard Jennifer L.	\$40,385.80
Forsman Malcolm	\$595.00	Huntington Patricia	\$53,224.78
Fowler Alison	\$483.75	Huntington Rebecca	\$30.00
Fugere Richard	\$12,077.90	Huntress Josephine B.	\$3,755.25
Furman Lisa A.	\$280.00	Huntress Ronald L.	\$3,564.75
Gallant Barbara C.	\$2,942.17	Hussey Terry L.	\$22,975.94
Galle James J.	\$180.00	Ingraham Angela L.	\$40,107.60
Gallo Natalie A.	\$600.00	Jacobellis Patricia	\$65,916.84
Gauthier Cathryn J.	\$70.00	Jangro Ann Marie	\$10,255.61
Geaney Karen Z.	\$12,326.34	Johnson Lisa	\$67.50
Gearty Valerie J.	\$9,129.29	Johnson Teresa	\$12,103.08
Gervino Nancy H.	\$6,260.00	Johnston Bradford H.	\$47,461.92
Goodrichvicki L.	\$3,611.14	Jutras Elizabeth M.	\$5,223.20
Gordon Kara Jean	\$42,850.60	Keay Jane	\$1,527.00
Goss Margaret Ann	\$60.00	Kellaway Teresa M.	\$43,868.38
Gove Lisa A.	\$12,791.20	Kimball Darlene E.	\$131.25
Gove Margaret	\$14,726.10	Kini Nutan	\$26,177.06
Goyette Kimberly A.	\$24,071.00	Kirk Kim M.	\$2,590.01
Graham Judith A.	\$36,558.08	Klawitter Joann N.H.	\$2,186.63
Grassbaugh Patricia L.	\$59,309.90	Klemarczyk Marianne E.	\$44,483.04
Graveline Gerald	\$19,001.64	Kretschmer Katie L.	\$34,299.06
Green Katie	\$175.63	Kwiecien Sandra J.	\$41,676.88

School Year 2002 - 2003 Payroll

Lacasse Nancy L.	\$30,529.71	Morris Bethany J.	\$15,141.12
Lacourse Elaine A.	\$35,994.96	Morris Nancy M.	\$2,494.40
Laferriere Francis R.	\$60.00	Morrison Sherry L.	\$6,541.50
Lanseigne Rachel	\$36.00	Moulton Terry L.	\$16,730.08
Laratonda Denise	\$14,486.97	Moynihan John	\$300.00
Latham Jennifer G.	\$62,193.62	Murphy Glencora	\$420.00
Lazzaro Mary-Anne	\$18,938.92	Murphy Virginia	\$6,556.53
Leavittjr Leslie L.	\$120.00	Narbonne Shirley A.	\$19,653.60
Lee Ramona A.	\$140.00	Nicolosi-Sciaccia Marie	\$11,668.62
Lerich Barbara	\$16,000.74	Noel Helen J.	\$2,792.20
Little Katherine C.	\$9,090.54	Nolan Sheila K.	\$30,262.66
Littlefield Charles B.	\$26,416.00	Oberg Holly	\$360.00
Lofthouse Jean	\$1,307.50	O'Connell Patricia	\$55,681.40
Lopes Janice L.	\$62,944.94	O'Leary Denise	\$32.00
Lucia Jr. Edward F.	\$620.00	O'Leary Kristin	\$60.00
Lurvey Jean	\$39,845.48	Ott Paul	\$31,985.10
Lyon Jessica	\$2,690.00	Ouellet Sandra J.	\$51,954.06
Lyons Kimberly A.	\$32,406.03	Owens Jill	\$25,957.00
Macdonald Mary Ellen	\$63,523.04	Owens Justin T.	\$1,513.60
Mackinnon Melissa	\$700.00	Palladino Edward	\$1,200.00
Macneill Marion	\$5,422.50	Panetta Linda	\$2,621.41
Mahoney Ryan B.	\$37,524.54	Pangaro Nicholas	\$660.00
Mailloux Heather T.	\$39,317.10	Parrill Anna	\$71,500.00
Margolis Andrea	\$57,233.40	Patterson Caitlin	\$45.00
Mars Jeff	\$240.00	Pearson Marilyn	\$526.00
Marshall Jane E.	\$63,148.09	Pekalsky Julie A.	\$41,264.01
Matatall Joyce	\$6,829.60	Perry Frances B.	\$180.00
Mathis Carol L.	\$883.77	Pietrocarlo Julie Anne	\$38,378.06
Matthews Adrienne	\$683.75	Pimentel James J.	\$33,244.88
Mattia Robert	\$62,568.04	Pinto Ann	\$64,784.34
Mcaleer Sharon	\$14,170.54	Planchet Marcia	\$45,383.42
Mcclellan Ann	\$58,577.60	Plante Anissa	\$150.00
Mccormick David	\$46,667.96	Plante Theresa C.	\$44,608.26
Meglinchey Eileen	\$11,073.30	Poggi Joan M.	\$21,251.98
Mcguire Amy	\$33,751.98	Pollard Tara L.	\$42,583.02
Mcguirk Kathleen	\$10,873.62	Pond Martha	\$600.00
McLaughlin Laura	\$60.00	Powers Maryellen J.	\$150.00
Mcquillan Elaine	\$16,640.71	Remillard Jennifer A.	\$38,215.06
Merchant Marla K.	\$35,299.94	Richardson Karen	\$8,093.23
Minniham Brendan F.	\$41,907.88	Richert Carla S.	\$130.20
Mitchell Janet B.	\$781.25	Ridley Randolph B.	\$2,995.20
Morasse Elaine	\$8,946.56	Robins James P.	\$31,087.93
Morgan Margaret M.	\$8,418.12	Robinson Ann	\$55,445.78
Moriarty Rosalyn J.	\$55,640.90	Robison Susan B.	\$33,378.92
Morrill Beth	\$105.00	Robitaille Heather L.	\$97.50

School Year 2002 - 2003 Payroll

Ross Lorna	\$455.00	Timson Mary	\$63,370.02
Rothe Gloria	\$33,546.65	Tobin Linda A.	\$37,655.85
Rowell Kate L.	\$3,878.70	Townsend Lynne H.	\$54,863.90
Rowinski Pamela A.	\$60,261.59	Trested Adele G.	\$88,308.42
Roy Barbara E.	\$11,877.64	Tringali Joseph A.	\$683.55
Ruocco Sharon L.	\$60.00	Tucker Elizabeth	\$706.25
Salomone Geralynn F.	\$32,439.80	Varney A. Peter	\$70.00
Sandler Rachel B.	\$435.00	Verrill Amy	\$48.75
Sandler Rosalind	\$26,676.92	Verrill Cynthia A.	\$62,333.12
Santos Gina M.	\$3,370.63	Vlack Thomas	\$165.00
Sarbanis Debra P.	\$7,527.40	Wain Twila C.	\$12,825.69
Sarbanis Mary Anne	\$20,050.57	Ward Cheryl L.	\$105.00
Sarbanis Matthew	\$300.00	Ward Karen M.	\$960.00
Sarcione Patricia	\$320.00	Wells Linda J.	\$1,821.25
Sennott Susan	\$12,525.52	Wells Roger	\$600.00
Shea Candace	\$45.00	Whitcomb Anthony L.	\$60.00
Sheehan Amy L.	\$35.00	White Carol A.	\$6,334.44
Sheltra Stan	\$27,938.98	White Mary	\$300.00
Sheridan Beth A.	\$29,658.98	Whitehouse Kim A.	\$8,475.60
Short Amanda	\$1,160.00	Whitmore Breeda	\$120.00
Simpson Colleen A.	\$23,579.75	Wible-Buswell Lynette A.	\$42,913.25
Slye Cynthia L.	\$46,740.92	Williams Marissa	\$427.47
Smith Elizabeth A.	\$42,675.50	Williamson Jennifer	\$978.13
Smith Gary	\$64,072.05	Wilmot Robert A	\$64,082.62
Smith Richard L.	\$860.00	Wilson Jennifer	\$56,129.44
Stairs Tammy Jo	\$9,875.36	Wilton Janet M.	\$7,546.00
Stanton Kathleen	\$16,151.05	Wing Susan	\$11,087.98
Starr Craig J.	\$60.00	Wisecarver Kathleen D.	\$63,173.04
Steinbauer Susan G.	\$30.00	Wlodyka Amanda G.	\$567.50
Stokinger Deborah S.	\$21,510.08	Wolff Katherine A.	\$39,591.46
Straten Edward L.	\$515.00	Woodford Lorraine A.	\$325.00
Stratton Helen	\$2,535.00	Woodruff Lisa A.	\$35,254.60
Sugrue Patricia A.	\$23,103.88	Woodworth Paula M.	\$9,154.61
Sulikowski Sandra L.	\$54,549.44	Young Karen A.	\$540.00
Sullivan Claire	\$9,495.73	Zaremba Robin	\$52.50
Sullivan Jeanne M.	\$63,444.05	Zsofka Susanne M.	\$150.00
Sumner Cheryl E.	\$45,481.84		
Sundheim Debra L.	\$12,841.74		
Tacy Jill A.	\$20,208.92		
Tardif Julie I.	\$60.00		
Taylor Richard C.	\$33,241.04		
Terrile Heather D.	\$39,504.31		
Terrile Michael J.	\$51,318.98		
Thomas Dale K.	\$20,597.05		
Timson Anne M.	\$26.25		
		Total	\$7,073,579.54

School Year 2002 - 2003 Vendor Payments

0200	\$1,226.70	Artwaxer	\$61.58
100% Educational Videos, Inc.	\$1,910.71	ASCD	\$567.85
2 Way Communications Serv. Inc	\$3,216.00	ASCD 2	\$1,193.57
9-1-1 For Kids	\$50.50	Atlas Pen & Pencil Corp	\$127.98
A.W. Peller & Associates, Inc	\$386.73	Audio Visual Aids Corp.	\$214.60
AAAS Project 2061	\$107.90	Audubon Society Of Nh	\$142.20
ABC School Supplies Inc	\$20.99	Bachman	\$237.60
ABDO Publishing Co	\$132.52	Back to Basics Toys	\$39.04
Abilitations	\$36.40	Badge Store	\$329.90
Able Net	\$131.00	Badger Graphic	\$955.65
ACA	\$117.00	Bale Pin Company	\$392.40
Academic Communication Assoc	\$122.70	Banknorth (FICA)	\$520,227.94
Academic Hallmarks	\$106.00	Bar Code Discount Warehouse	\$250.20
Academic Therapy Publications	\$82.50	Barbara Roy	\$55.00
Accoustical Solutions	\$643.76	Barlo Signs	\$350.40
Accu Cut	\$120.75	Barlow's Flower Shop	\$65.00
Addison Wesley Longman	\$114.94	Barnes & Noble Inc	\$43.15
Adele Trested	\$40.93	Baron'S TV & Appliance	\$539.00
Adtech Systems	\$3,264.00	BCS	\$1,901.35
Advanced Refrigeration	\$3,617.54	Beacon Services	\$6,467.38
Adventurelore Programs	\$20,406.25	Benefit Strategies	\$200.00
AIC Continuing Education	\$258.00	Benjamin Buck	\$240.00
AIN Plastics	\$1,604.39	Bennett Landscape Inc.	\$17,150.00
Airxchange, Inc.	\$33.15	Beth A. Sheridan, M.S.	\$960.00
AKJ Educational Services	\$49.86	Betley Chevrolet-Buick-Geo, Inc	\$25,551.00
Alliance For Community Support	\$9,000.00	Betty Edmondson	\$196.26
Alliant Food Service	\$10,523.34	Beyond Play	\$200.20
Allied Office Products	\$4,069.83	Bill Makarawicz	\$110.00
Allied Office Products Inc	\$39.44	Birchtree Center for Children	\$36,950.69
Alphasmart Inc	\$3,259.00	Bob's Pastries	\$1,370.60
American Guidance Service Inc	\$1,326.51	Book Mouse Book Shop	\$2,965.04
American Music	\$1,469.64	Bookbag	\$39.95
American ORFF-Schulwerk Associ	\$60.00	BookLinks	\$21.95
American Red Cross	\$27.00	Boston Globe	\$52.00
American School Board Journal	\$270.00	Brad Johnston	\$140.00
Amerigas - Londonderry	\$852.46	Brentwood Machine Sales, Inc	\$143.18
Amsterdam Printing & Litho	\$302.96	Brian Cove	\$139.00
Andrea Margolis	\$59.74	Bridey Bellemare	\$511.08
Angela Ingraham	\$1,925.30	Bridge Communication	\$18.45
Ann Marie Jangro	\$180.00	Brodart	\$3,325.05
Ann Pinto	\$6.16	Brodhead-Garrett	\$1,066.48
Anna Parrill	\$2,308.00	Brox Industries, Inc.	\$38,281.08
Apple Books	\$3,120.50	BRUINS MONTESSORI	\$288.50
Apple Computer, Inc.	\$21,079.50	Bulb Direct	\$355.83
Arch Wireless	\$174.96	Bureau Of Education & Research	\$660.00
Arts & Activities	\$19.95	Burnes of Boston	\$789.75

School Year 2002 - 2003 Vendor Payments

C.L.S.	\$619.55	Dandy Lion Publications	\$52.53
Cabot Library Services	\$86.77	Danny Duval	\$900.00
Calendars	\$47.67	Datastream Systems, Inc.	\$999.00
Cambridge Development Lab	\$609.31	Datek	\$652.00
Campbell's Scottish Highlands	\$520.00	David McCormick	\$48.64
Carlex	\$138.65	Davida Brule	\$55.00
Carol White	\$60.00	Dawn Michaud	\$737.80
Carolina Biological Supply Co	\$352.15	Debbie Chaff	\$40.00
Carolyn Danforth	\$314.00	Deborah Bridges	\$776.53
Carriage Barn	\$400.00	Deborah Brown	\$15.00
Carriage Town News	\$850.36	Deborah Hoffman	\$27.41
Cascade School Supplies Inc	\$3,213.64	Deborah Stokinger	\$43.80
Casco	\$190.50	Delahunty Septic Service	\$425.00
Catherine Demis	\$67,552.50	Delta Education	\$240.57
CB Seating	\$28,300.00	Delta Systems Co., Inc	\$43.95
CC Philips	\$75.00	Demco Inc	\$3,512.32
Certified Laboratories	\$370.00	Dennis Glynn	\$1,241.00
Channing L Bete., Co Inc	\$545.70	Dennis Mires, PA	\$6,036.85
Charlotte A Johnson	\$90.00	Derry News	\$744.95
Charron Medical Equipment Inc	\$150.00	Destination Imagination/Nhom	\$925.00
Cheryl Sumner	\$139.00	Dick Blick	\$2,139.82
Child's Work Child's Play	\$58.24	Difeo Oil & Propane	\$61,653.33
Christian Party Rental	\$440.00	Different Rds Lead To Learning	\$142.85
Christine Morse, MS BCBA	\$12,825.23	Dillard Collins	\$1,461.13
Chuck Littlefield	\$232.85	Direct Advantage	\$331.65
Classroom Direct	\$1,105.16	Disney Educational Productions	\$116.95
CLS	\$680.88	DJ Casey Paper Co	\$6,950.52
CNI	\$89.05	Dodge's Agway	\$773.00
Cobblestone Publishing Inc	\$519.55	Domino Pizza	\$10,558.45
CompEd Solutions	\$139.00	Donabedian Brothers	\$7,320.20
Computer Salvage Of New England	\$135.00	Donahue Brothers, Inc.	\$6,719.15
Connie Upschulte	\$140.00	Donna Coyle	\$908.52
Consolidated Business Products	\$961.81	Don's Market	\$1,669.63
Constructive Playthings	\$276.30	Doris Bucu	\$875.74
Conway Office Products, Inc	\$35,629.35	Dorothy Meyers	\$330.00
Copy Max	\$962.50	Drink Safe Technologies	\$56.00
Corwin Press	\$110.22	Early Childhood Direct	\$340.45
Council for	\$313.00	Early Ed & Intervention	\$300.00
Craig Bennett Construction	\$28,053.63	East Coast Lumber	\$6,481.13
Crizmac	\$378.22	East Coast Security Service	\$1,177.00
Crowley Foods, Llc	\$23,692.15	East Side Entrees, Inc.	\$175.84
Crown Linen Service	\$7,098.40	Easter Seal Society Of NH, Inc	\$108,578.32
Crystal Springs Books	\$138.49	Eastern Mountain Sports	\$2,530.80
Curriculum Associates Inc	\$205.00	EBSCO Curriculum Materials	\$130.77
Cynthia Slye	\$599.94	EBSCO Subscription Services	\$127.77
Cynthia Verrill	\$1,109.89	Education People	\$63.18

School Year 2002 - 2003 Vendor Payments

Educational Frontiers	\$54.00	Great Source Education Group	\$744.13
Educators Outlet	\$99.15	Greater Lawrence Ed Coll	\$174,500.00
Eduteam	\$1,522.50	GSBS, Llc	\$7,054.88
Elaine Mcquillan	\$20.00	Gumdrop Books	\$3,022.10
Electronic Repair Specialists	\$49.95	Halsmith-Sysco Food Serv. Inc.	\$9,802.41
Elizabeth Beaton	\$140.00	Hampstead Area Water Co.	\$1,844.35
Elizabeth Jutras	\$60.00	Hampstead Central School	\$2,420.33
Elizabeth Smith	\$70.00	Hampstead Central School 2	\$466.83
Emergency Battery Maintenance	\$1,138.95	Hampstead Hannaford #0190	\$244.91
Enabling Devices	\$84.80	Hampstead Middle School	\$7,766.74
Equipment Shop	\$133.60	Hampstead Middle School 2	\$552.64
ETA Cuisenaire Science	\$1,530.65	Hampstead Print & Copy	\$1,348.48
ETR Associates	\$128.70	Hampstead PTA	\$179.10
Evan-Moor Corp	\$51.58	Hampstead School Dist.	\$42,460.29
Eye On Education	\$226.65	Hampstead School District	\$21.06
Fantini Baking Co	\$483.80	Hampstead Trophy	\$118.75
Federal Express	\$169.38	Handwriting Without Tears	\$43.25
Fences Unlimited	\$1,940.00	Hanna Metalworks	\$120.00
Flaghouse	\$160.84	Harbor Schools Inc	\$30,765.64
Follett Educational Services	\$714.85	Harcourt Educational Measure	\$1,102.20
Follett Library Resources	\$1,873.48	Harcourt School Publishers	\$629.15
Follett Library Resources 2	\$1,865.65	Harold's Locksmith	\$81.55
Ford Flower Co	\$45.00	Harvard Education Letter	\$65.00
Fran Baumhor	\$189.80	HCI/Craftsmen	\$335.75
Franklin Learning Resources	\$354.29	Health Edco	\$85.91
Franklin Pierce Law Center	\$385.00	Health Trust	\$1,372,058.94
Free Spirit Publishing Inc	\$24.85	Hear in New Hampshire (HNH)	\$300.00
Freshwater Farms	\$148.00	Heather Mailloux	\$139.00
Frey Scientific	\$286.40	Heather's Café & Catering	\$621.31
Friends of Fulbright Mem Fund	\$25.00	Heinemann Workshops	\$63.51
Future Horizons	\$173.85	Henry S. Wolkins Co.	\$9,548.72
Future Supply Corporation	\$2,026.85	Hershey Creamery Co	\$38.46
GA Watson & Sons Inc	\$10,562.67	Hertz Furniture Systems	\$295.15
George Stokinger	\$920.00	High Flying Flag Co	\$276.00
Georgia Kerns	\$5.00	Highsmith Co	\$145.99
Geralynn Salomone	\$395.00	Hillyard/Advanced	\$33,874.97
Geyer Instructional Aids Co	\$116.10	Hobart Sales & Serv	\$446.72
GIA Publications, Inc	\$255.86	Houghton Mifflin Co	\$129.03
Glencoe-Mcgraw Hill	\$14,261.53	IBM	\$1,764.15
Global Imaging Systems Leasing	\$6,516.00	IBM Corporation	\$13,542.27
GLS	\$184.51	Ideacom	\$6,143.50
Gopher Sport	\$411.76	IEP Resources	\$94.50
Granite St Analytical Inc	\$762.50	Ikon Office Solutions	\$448.40
Granz Turf Depot	\$3,035.00	Imagestuff,Com	\$71.50
Great Northern Video	\$475.00	Imagination Village	\$12.24
Great Source	\$873.97	Imagistics International Inc	\$1,104.68

School Year 2002 - 2003 Vendor Payments

Incentives For Learning	\$4.00	Kara Clark Gordon	\$94.59
IndiaNHead Athletics	\$5,295.74	Karen Dunn	\$102.94
Innovative Learning Concepts	\$151.80	Karen Spangenberg Postal PhD	\$1,500.00
Intellitools Inc	\$1,636.95	Karina Allen	\$1,777.50
Interact	\$265.65	Kate Kretschmer	\$1,806.50
International Reading Assoc	\$570.00	Kathe Cussen	\$118.32
International Signal Inc	\$80.00	Kathleen Hoepf	\$175.41
Interstate Music Supply	\$89.18	Kathleen McGuirk	\$60.00
Interstate Restaurant Equip	\$685.74	Kathleen Wisecarver	\$884.15
Intervale Country Club	\$320.00	KathleenHoepf	\$105.00
ISTE	\$268.43	Katie Cummings	\$14.90
J A Sexauer	\$3,059.41	Katie Wolff	\$175.00
J Weston Walch	\$208.69	Katy Cummings	\$69.57
J. Lawrence Hall	\$1,589.98	Keene State College	\$2,640.00
J. W. Pepper & Sons Inc.	\$16.00	KG Mechanical	\$611.35
Jackdaw Publications	\$180.50	Kimberly Goyette	\$100.00
Jaco Electronics	\$3,644.25	Kinney's Garage	\$856.74
James R Rosencranz & Sons Inc	\$35.20	K'Nex Education	\$1,619.39
James Robins	\$1,005.81	Laidlaw Transit Inc	\$378,060.89
Jane Beaudin	\$4,276.22	Laidlaw Transit, Inc	\$5,856.27
Jane Marshall	\$423.81	Lakeshore Learning Materials	\$2,451.31
Janice Brown	\$4,046.75	Language Circle Enterprise	\$825.00
Janice Lopes	\$165.53	Lawrence Eagle Tribune	\$2,862.84
Jason D. Holder, Ed.D.	\$700.00	Leadoff	\$425.45
JCR Sandblasting Co	\$100.00	Learning Disorders Associates	\$1,394.00
Jean Hobbs	\$35.00	Learning Resources	\$194.85
Jeanne Sullivan	\$104.88	Learning Zonexpress	\$347.22
Jennifer Hackett	\$227.25	Lerner Group	\$552.34
Jennifer Howard	\$92.05	Letoile Roofing Co, Inc	\$1,612.50
Jennifer Latham	\$1,512.08	Lexile	\$215.95
Jenson Supply Inc	\$1,522.40	Lexis Nexis	\$79.74
Jill Owens	\$25.44	LHS Associates	\$1,226.03
Jill Tacy	\$327.04	Libraries Unlimited Inc	\$293.66
Jist Publishing	\$249.44	Library Video Co	\$762.75
Joan Jones	\$32.00	Lighthouse School, Inc.	\$154,663.85
Joann Erickson	\$1,724.34	Linda Baenig	\$204.69
John Edmondson	\$160.00	Linda Tobin	\$455.64
John J. Nissen Baking Co.	\$1,080.69	Linguistystems, Inc.	\$826.59
John Vaccarezza	\$70.00	Lisa Gove	\$15.00
Johnson Controls Inc	\$10,089.36	Lisa Woodruff	\$228.03
Joseph Sillo	\$139.04	Londonderry High School	\$100.00
Joyce Clark	\$445.34	Long's Electronics	\$99.32
Judith Graham	\$350.44	Loral Press Inc	\$1,742.27
Judith Hill SAIF	\$600.00	Lynne H Townsend	\$161.74
Jw Pepper & Son Inc	\$1,376.01	Lynne M Ellis	\$15.00
Kalmbach Publishing Co	\$56.00	MacDonald Office Equipment Co	\$100.00

School Year 2002 - 2003 Vendor Payments

MacGill	\$473.96	Microflex	\$184.00
Maguire Pest Control	\$192.00	Midwest Library Sales	\$615.48
Mailbox	\$49.90	Miller Educational Materials	\$56.82
Maine ASCD	\$1,137.00	Mindware	\$352.92
Malecki Music Inc	\$249.13	Modern Curriculum Press	\$179.93
Manchester School District	\$2,198.00	Modern Learning Press	\$151.20
Manchester Union Leader	\$2,378.55	Modern School Supplies Inc	\$342.15
Maplewood Florist Ltd	\$185.00	Moore Medical Corp	\$61.40
Marcia Gootee	\$360.00	Morley Office Supply	\$427.15
Marcia Planchet	\$1,737.73	MSRC Co.	\$896.60
Marco Products Inc	\$15.95	Murray, Plumb & Murray	\$27,000.00
Margaret Gove	\$45.82	N H Music Festival	\$25.00
Margaret Hannigan	\$54.99	NAESP	\$24.45
Margaret K. McCormack	\$2,209.35	NAGC	\$120.00
Marianne Klemarczyk	\$30.19	Nancy Benson	\$32.44
Marion Macneill	\$1,121.76	Nancy Deluca	\$140.00
Mark R. Hammond	\$55.20	NASCO	\$8,543.33
Markerboard People	\$541.20	Nashua Center	\$160.00
Market Basket	\$1,872.23	Nashua Center for the	\$1,360.00
Marla Merchant	\$235.75	Nashua Sew & Vac	\$479.00
Marshall Cavendish	\$2,083.06	National Birth Defect Ctr.Inc	\$225.00
Mary Ann Boucher	\$208.89	National Center for Youth Issu	\$35.95
Mary Anne Byrne, M.Ed.	\$2,700.00	National Geographic Educ.Video	\$223.80
Mary Batts	\$2,700.00	National Geographic Society	\$124.74
Mary Buck	\$214.49	National Middle School Assoc.	\$118.00
Mary Ellen Couch	\$55.00	National School Prods.	\$472.92
Mary Ellen MacDonald	\$11.96	NCSS	\$87.00
Mary Timson	\$109.96	NCSS Publications	\$160.18
Maryanne Sarbanis	\$342.34	NCTE	\$100.00
Master Teacher	\$458.00	NCTM	\$583.00
Matthew Guerard	\$191.88	NE League Of Middle Schls Inc	\$1,184.54
May Institute, Inc.	\$210.00	NEAV Technologies	\$132.80
Mayer Johnson Company	\$205.00	NEEI	\$139.00
McDougal Littell	\$2,727.08	Neil Reardon	\$100.00
McDougal Littell & Company	\$440.03	NESDEC	\$5,130.00
McDougal Little and Co	\$969.80	New England Barricade	\$118.52
McIntire Business Products	\$887.20	New England Center For Child	\$77,896.57
MCSS	\$580.00	New England Door Closer Inc	\$1,164.95
Media Education Foundation	\$226.00	New England Spring Water Co	\$360.00
Melinda Hofmeister	\$36.00	New England Stage & Shade	\$488.00
MENC,	\$80.00	New Hampshire Art Educators	\$60.00
Merrimack Education Center	\$46,677.98	Nextel Communications	\$3,230.56
Merrymeeting Ctr for Child Dev	\$1,263.08	NFI North, Inc.	\$1,519.00
Michael Terrile	\$2,362.02	NFPA International	\$293.83
Michelle Bernard	\$122.73	NH Dept Of Safe Div St Police	\$368.00
Michelle Catanzaro	\$154.76	NH Municipal Association	\$90.00

School Year 2002 - 2003 Vendor Payments

NH Retirement System-E	\$22,205.00	Perfection Learning	\$782.42
NH Retirement System-T	\$78,988.03	Perma-Bound	\$454.45
NHAEA	\$30.00	Pinkerton Academy	\$4,390,568.84
NHAEOP	\$90.00	Pitsco, Inc	\$373.81
NHASBO Treasurer	\$75.00	Planned Parenthood Of Nne	\$100.00
NHASEA Conference	\$140.00	Plodzick & Sanderson Prof Assoc	\$4,200.00
NHASEA Membership	\$175.00	Pocket Full Of Therapy	\$434.98
NHASP	\$1,695.00	Policy Well & Pump	\$696.90
NHMEA 2	\$45.00	Pond View Restaurant	\$100.00
NHSAA	\$5,977.60	Pope Building Systems	\$7,000.00
NHSBA	\$4,323.58	Poplars Research Center	\$62.00
NHSTE	\$1,100.00	Popplers	\$88.60
Nicole Doughty	\$185.96	Portland Pottery Supply	\$1,228.00
North Conway Grand Hotel	\$670.00	Portsmouth Paper Co	\$15,980.55
Northeast Deaf &	\$30.00	Positive Promotions	\$472.55
Northeast Energy Efficiency	\$95.00	Postmaster	\$254.56
Northeast Food Service	\$1,290.00	Postmaster 3	\$757.76
Northeast RehabilitationNHosp	\$2,103.64	PQLS Dept. RFE21-5A	\$499.18
Northwest Textbook Depository	\$5,427.34	Precision VCR & TV Repair	\$284.00
NSTA	\$232.25	President's Challenge	\$67.00
Nutan Kini	\$532.84	Prevention	\$13.97
Nutrition and Kids	\$21.21	Primex PC GROUP	\$65,429.24
O' Brien & Sons Inc	\$2,500.00	Pro Ed Publishing Co	\$1,232.00
Oakstone Legal & Bus Pub	\$159.00	Professional Software For	\$350.00
Officemax	\$1,160.70	Professional Training Institut	\$250.00
Old Kerry Bottling Co., Inc	\$1,632.00	Progressive Business Publicati	\$299.00
Old National Bank	\$67,949.44	Prufrock Press	\$270.11
One Stop Business Ctrs.	\$148.50	Psychological & Education Pub	\$992.78
One-Stop Business Center, Inc.	\$1,234.43	Psychological Ass. Resources	\$560.52
Oriental Trading Co Inc	\$308.32	Psychological Corp	\$1,389.65
Original Chrispy Pizza	\$2,185.91	Public Service Co Of NH	\$104,018.83
Otter Creek Institute	\$469.00	Publishers Quality Library Ser	\$250.51
P.I. Design Glass & Mirror	\$36.40	Quality Refreshment Services	\$65.99
Page Street Storage Trailers	\$200.00	Quiet Behavioral Consultation	\$4,082.50
Pamela Rowinski	\$1,620.38	R & S Carpet	\$2,302.00
Parent Institute	\$195.00	R.C. Hazelton Company, Inc	\$75.30
Patricia Farrell	\$41.45	Radio Shack 2	\$39.99
Patricia Grassbaugh	\$2,089.10	Ram Printing Inc	\$2,435.32
Patricia Huntington	\$1,592.00	Rand McNally & Comp	\$627.33
Patricia Jacobellis	\$180.79	Raymond Electric Service	\$888.00
Patriot Electric Inc	\$321.20	Recorded Books Llc	\$109.70
Paul Cournoyer	\$114.20	Regent Book Co	\$965.04
Paxton/Patterson	\$880.42	Region 10	\$20,000.00
PC Warehouse	\$65,988.68	Regional Services & Educ Ctr.	\$43,204.00
Pearson Learning	\$440.99	Reliable Office Supply	\$170.05
Penworthy	\$1,379.20	Resources For Educators Inc	\$185.00

School Year 2002 - 2003 Vendor Payments

Richard Fugere	\$740.26	Scoreboard Enterprises, Inc	\$25.50
Riverside Publishing	\$4,378.58	Scott Burt	\$35.00
Robert A Wilmot	\$132.12	Scott Foresman	\$21.34
Robert Mattia	\$13.87	Scott Foresman 3	\$394.82
Robin Currier	\$40.00	Scott Foresman 4	\$2,870.29
Rosalind Sandler	\$465.48	Scott Foresman Addison Wesley	\$407.66
Rosen Publishing Group	\$37.90	SDE	\$1,068.00
Roz Weizer, M.Ed,	\$1,525.55	Seacoast Mental Health Center	\$1,456.00
Russ Magnusson	\$400.00	Select Agendas	\$2,449.00
Ryan Mahoney	\$611.40	Senter Auto Supply	\$136.35
S&S Discount Sports	\$396.82	Seton - Department BF-15	\$544.29
Safeway Transportation Ser Inc	\$329,573.10	Shaw's Supermarket Inc	\$853.86
Sagebrush Corp.	\$657.70	Sheila Nolan	\$1,395.39
Sagebrush Technologies	\$450.00	Sherwin Williams	\$2,512.52
Salem Hospital	\$3,656.00	Simplexgrinnell	\$2,196.90
Salem Psychological Associates	\$3,800.00	Skillpath Inc	\$398.00
Sal's Just Pizza	\$3,410.40	Slosson Educational Pub Inc	\$53.90
Sammons Preston Inc	\$216.24	Social Studies School Service	\$2,132.97
Samson Fastener Co., Inc.	\$31.50	Sosnowski Language Resources	\$7.99
Sanborn Candies	\$212.50	Soule, Leslie, Kidder,	\$4,686.31
Sandra Hankus	\$75.00	Southeastern Regional Educ	\$45,320.83
Sandra Kwiecien	\$209.30	Southern District YMCA	\$3,420.00
Sandra Ouellet	\$89.93	Southpaw Enterprises	\$800.25
Sandy Adams	\$281.00	Southworth-Milton	\$994.00
Sandy Sulikowski	\$101.76	Special Ed Dept Petty Cash	\$391.38
Sax Arts & Crafts	\$688.60	Speech Bin	\$98.95
Schiavi Leasing Corp	\$36,400.00	Speech Room	\$43.00
Scholastic	\$1,028.10	Sportime	\$1,583.94
Scholastic Classroom Magazine	\$1,206.77	Sports Turf Mgmt. Assoc.	\$95.00
Scholastic Inc	\$345.06	SRA/Mcgraw Hill	\$2,390.61
Scholastic Inc.	\$54.23	SRA-MCGRAW HILL	\$807.50
Scholastic Library Publishing	\$806.44	St Street Bank & Trust Co	\$221,417.50
Scholastic Supplementary	\$197.06	Standard Chair of Gardner	\$1,631.00
Scholastic Teacher Resources	\$492.54	Stanley Elevator Co., Inc.	\$25,358.00
Scholastic, Inc	\$552.40	State Line Pet Supply	\$3.80
School Administrative Unit #55	\$218,495.21	State Of New Hampshire	\$250.00
School Arts	\$23.00	Steck Vaughn Company	\$344.92
School Health Alert	\$74.00	Stenhouse Publishers	\$69.02
School Health Corporation	\$1,057.63	Steve Carter	\$250.00
School Library Journal	\$109.00	Steve Gerety	\$600.00
School Library Media	\$49.00	Steve Rossetti, Soccer Comm.	\$114.00
School Nurse Supply Inc	\$221.76	Steven Barry	\$100.00
School Specialty	\$8,650.88	Stillmeadow	\$162.00
School Specialty Inc.	\$241.51	Stitch Above	\$1,200.00
Schoolmate Div.Of Morris Press	\$397.60	Stonehill Environmental Inc	\$5,437.55
Schwaab	\$277.75	Stratham Circle Nursery Inc	\$487.20

School Year 2002 - 2003 Vendor Payments

Summit Supply	\$323.95	Union Leader Corp	\$28.50
Sunburst	\$656.44	United Business Machines 2	\$4,110.92
Sunburst Communications	\$237.50	United Paper Co	\$6,475.12
Sundance Publishers	\$257.50	United States Postal Service	\$419.85
Super Duper School Co	\$812.10	Univ Of VA Bookstore	\$128.00
Susan Brassard	\$1,882.30	University Of New Hampshire	\$15,890.00
Susan Robinson	\$90.00	Unlimited Institutional Parts	\$96.64
Susan Robison	\$11.94	Upper Room	\$120.00
Susan Wing	\$184.55	Upstart	\$142.26
Tams Whitmark Musical Library	\$684.25	URS/Dames & Moore	\$1,150.00
Tara Pollard	\$140.00	US Postal Service	\$150.00
Teach & Learn Shop	\$102.31	USI Inc.	\$42.32
Teacher's Discovery	\$350.44	Valerie Gregoski	\$201.49
Teacher's Helper Magazine	\$68.85	Velvasoft Products	\$101.08
Teacher's Poster Co.	\$67.08	Verizon	\$857.23
Teacher's Video Co.	\$137.75	Verizon Inc	\$1,223.36
Teachers Video Company	\$937.20	Verizon Wireless	\$1,034.78
Teaching Resource Center	\$181.17	Victim's Inc	\$50.00
Team Sports Connection	\$4,318.64	Viking Office Products	\$143.74
Technology For Learning & Comm	\$213.45	Vu Systems, Inc.	\$5,496.00
Teri Blouin	\$747.07	Waste Mgmt-NH-Londonderry	\$20,067.62
Terry Hussey	\$105.00	Weekly Reader	\$1,989.55
Therapro Inc	\$501.40	Wendy Green	\$215.28
Theresa Kellaway	\$930.00	West Group	\$204.00
Theresa Plante	\$270.66	West Music Co	\$751.31
Thinking Publications	\$226.70	Western Psychological Serv	\$836.00
Thomas J Cammilleri Jr D O	\$885.00	Westville Grand Rental Station	\$296.30
TICE ASSOCIATES	\$1,482.00	Whitcomb Associates	\$879.78
Timberlane Cheering Boosters	\$60.00	William V. Macgill & Co.	\$542.47
Timberlane Plate Glass Co Inc	\$638.00	Williams Communication Service	\$1,451.25
Timberlane Reg School Dist	\$11,635.86	Wilner-Greene Assoc Inc	\$301.00
Timberlane Reg School District	\$38,927.24	Window Within Inc	\$93.00
Time For Kids	\$842.55	World Almanac Education	\$3,232.24
Timothy Begley	\$16,235.00	World Newsmap Of The Week	\$149.85
Tina Cooke. LLS	\$750.00	Worldnewsmap Of The Month	\$79.90
Toni Robbins, CI	\$63.60	Worthington Direct Inc	\$379.10
Town Of Derry	\$344.72	WW Grainger's	\$3,241.87
Town Of Hampstead	\$3,433.03	Zelin & McCormack, P.L.L.C.	\$3,113.90
Treasurer Of NH	\$3,207.92	Zones.Com	\$51.99
Tri-County League	\$320.00		
Tri-State Striping, Inc.	\$1,245.60	Total	\$9,940,289.84
Trugreen-Manchester (4080)	\$5,295.00		
Twisted Scholar	\$54.95		
U.S. Bank National Association	\$11,047.50		
Ultimate Office	\$982.95		
UNH	\$99.00		



TOWN DIRECTORY

EMERGENCY 911

- Administrative Assistant _____ (603) 329-4100 ext. 100
- Animal Control Officer _____ (603) 362-5211
- Assessing Department _____ (603) 329-4100 ext. 105
- Board of Adjustment _____ (603) 329-4100 ext. 104
- Building Department _____ (603) 329-4100 ext. 103
Monday-Thursday 8:00 a.m.-4:00 p.m. ext. 104
Friday 8:00 a.m.- 12:00 noon
Building Inspector Evening Hours Monday 5:00 p.m.-7:00 p.m.
- Code Enforcement _____ (603) 329-4100 ext. 116
Fax: (603) 329-8189
- Fire Department (Non-Emergency), 17 Little's Lane _____ (603) 329-6006
- Health Officer _____ (603) 329-4100 ext. 116
- Highway Department _____ (603) 329-5110
- Planning Board _____ (603) 329-4100 ext. 102
The Planning Board holds regular meetings at 7:30 p.m.
on the 1st and 3rd Monday of the month
- Police Department (Non-Emergency), Emerson Avenue _____ (603) 329-8398
- Recreation Department _____ (603) 329-4100 ext. 112
- Selectmen's Office _____ (603) 329-4100
Fax (603) 329-6628
Monday-Thursday 8:00 a.m.-4:00 p.m.
Friday 8:00 a.m.- 12:00 noon
The Selectmen hold regular meetings at 7:30 p.m.
on the 2nd and 4th Monday of the month
- Town Clerk/Tax Collector _____ (603) 329-4100 ext. 110
Fax: (603) 329-7174
Monday-Thursday 8:00 a.m.-~~7~~:00 p.m.
Friday 8:00 a.m.- 12:00 noon
- Human Services _____ (603) 329-4100 ext. 113
Monday 9:00 a.m.-2:00 p.m. & Friday 9:00 a.m.- 12:00 noon